



2010 NFWF-SRFB Community Salmon Fund Partnership

Presentation to the SRFB
October 16th, 2009

Goals of Today's Presentation



- Present final proposal for 2010 SRFB/NFWF Community Salmon Fund partnership
 - Changes from prior years
 - Process to determine 2010 program format
 - Summary of proposed 2010 program

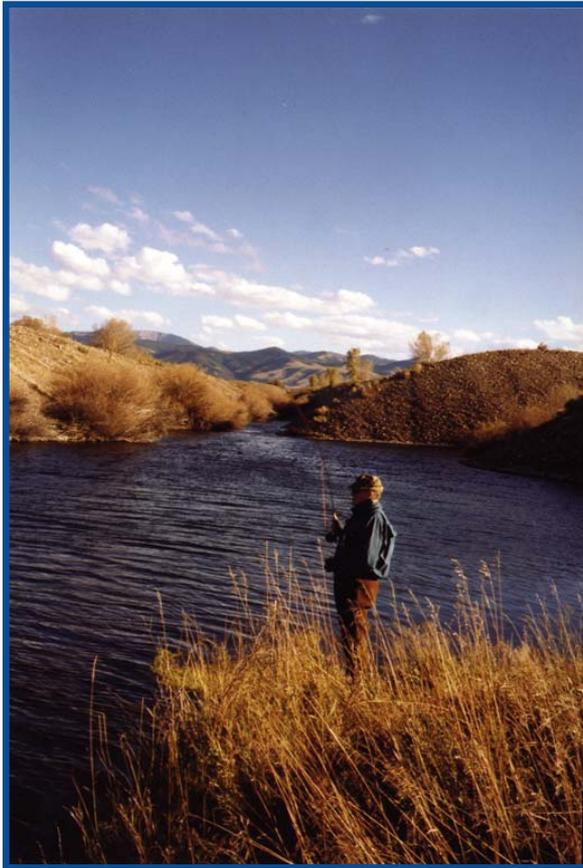


What is the Community Salmon Fund?

- Competitive grant program for smaller-scale, community-oriented habitat restoration and protection projects
- Network of local partnerships with all 27 Lead Entities
- Targeted program that addresses and implements local and regional salmon recovery strategies



2003 SRFB-NFWF Partnership



- 4 Lead Entities (Lower Columbia, North Olympic Peninsula, Nooksack, and Snohomish)
- 15 grants awarded
- \$270,000 from SRFB for grants
 - Matched with \$340,000 from NFWF and \$535,000 from grantees and partners
- Over \$1.1 million on-the-ground



2005 SRFB-NFWF Partnership



- Expanded program to cover 17 Lead Entities
- 64 grants awarded
- \$808,000 from SRFB for grants
 - Matched with \$988,000 from NFWF and \$1.4 million from grantees and partners
- Over \$3.2 million on-the-ground



2006 SRFB-NFWF Partnership



- Expanded program to cover all 26 Lead Entities
- 77 grants awarded
- \$1.2 million from SRFB for grants
 - Matched with \$1.5 million from NFWF and \$2.6 million from grantees and partners
- \$5.3 million on-the-ground



2008 SRFB-NFWF Partnership



- Individual grant rounds in each of the 27 Lead Entities
- 68 grants awarded
- \$1.1 million from SRFB for grants
 - Matched with \$1.4 million from NFWF and \$2.2 million from grantees and partners
- Over \$4.6 million on-the-ground



SRFB-NFWF Partnership to Date



- 223 grants awarded
- \$3.4 million from SRFB for grants
- \$4.2 million from NFWF
- \$6.7 million from grantee match

- Total of over \$14.4 million on-the-ground

- Over \$3 of match for each \$1 of SRFB grant funds





Changes to CSF for 2010

- Past funding levels (\$1.5 million from SRFB matched with \$1.5 million from NFWF in 2006 & 2008) allowed for individual grant rounds to be run in each Lead Entity
- SRFB has less than half of that level of funding available for 2010 (\$700,000); therefore, the approach must change in order to stay effective
- At the August meeting, SRFB asked NFWF to work with the LEAG and COR to develop a Regional CSF Program for 2010





A Regional Community Salmon Fund Program- Organization

- NFWF will offer regional CSF programs in the Salmon Recovery Regional Areas defined by SRFB
- The Puget Sound and Hood Canal Regional Areas will be split into three sub-regional areas for a total of nine Regional Area grant rounds
- NFWF worked with the Council of Regions to determine how to allocate CSF funding for each Regional Area
- NFWF worked with the Puget Sound Lead Entities to determine how to allocate CSF funding for each Puget Sound / Hood Canal sub-regional areas





A Regional Community Salmon Fund Program- Funding

- NFWF and SRFB will each contribute \$700,000, for a total program of \$1.4 million.
- 10% of this total (\$140,000) will be taken from SRFB's contribution for NFWF program administration.
- Total available for grants will be \$1.26 million.



Regional Allocations

CSF Regional Area	SRFB Regional Allocation Percentage	Initial Allocation of CSF Funds	% of Initial Allocation Removed	Funds Contributed to NE WA	Regional Allocation of CSF Funds
1. Lower Columbia	15.00%	\$189,000	4.02%	\$7,604	\$181,396
2. Mid Columbia	9.87%	\$124,362	4.02%	\$5,003	\$119,359
3. Northeast WA	2.00%	\$25,200			\$75,000
4. Puget Sound/Hood Canal	44.39%	\$559,314	4.02%	\$22,503	\$536,811
5. Snake River	8.88%	\$111,888	4.02%	\$4,502	\$107,386
6. Upper Columbia	10.85%	\$136,710	4.02%	\$5,500	\$131,210
7. WA Coastal	9.00%	\$113,400	4.02%	\$4,562	\$108,838
TOTAL	100.00%	\$1,260,000			\$1,260,000

- The Council of Regions proposed that NFWF institute a minimum Regional Area allocation of \$75,000 to ensure a robust program
 - This only affected the Northeast WA Regional Area, whose allocation was supplemented by reducing the other Regional Areas' allocations by a small percentage relative to their initial allocations
- The Puget Sound and Hood Canal Regional Areas will be combined and split into three sub-regional areas (North, Central, and South)



Puget Sound/Hood Canal Sub-Regional Areas

	WRIA	Lead Entity Area
North	1	Nooksack
	2	San Juan Islands
	3 & 4	Skagit
	5	Stillaguamish
	6	Island
Central	7	Snohomish
	8	Lake Washington/Cedar/ Sammamish
	9	Green
	10 & 12	Puyallup/White & Chambers/Clover
	11	Nisqually
South	13	Thurston
	14	Mason
	15	East Kitsap
	14, 15, 16, & 17	Hood Canal
	17, 18, & 19	Elwha-Dungeness-Strait
	14-18	Hood Canal Summer Chum

- Puget Sound Lead Entities helped NFWF determine how to geographically sub-divide the Puget Sound/Hood Canal Regional Area
- Puget Sound Lead Entities voted on how to allocate the Puget Sound/Hood Canal Regional Area funds
 - Each sub-regional area will receive 1/3 of the total \$536,811 Puget Sound/Hood Canal Regional Area allocation, or ~\$178,937 per sub-regional area



Final Thoughts



- NFWF is committed to match the SRFB contribution to the CSF program at a dollar-for-dollar level
- The CSF Regional Area program can be rolled out in early 2010 with all grant rounds completed and grants awarded by the end of 2010
- NFWF is dedicated to the continued success of the Community Salmon Fund partnership with the SRFB and Lead Entities

