



STATE OF WASHINGTON

RECREATION AND CONSERVATION OFFICE

November 2008

Item #6: **Boating Facilities Program for State Agencies**
Review and Approval of Grants for Fiscal Year 2010

Prepared By: Marguerite Austin, Recreation Section Manager

Presented By: Marguerite Austin, Recreation Section Manager
Dan Haws, Outdoor Grants Manager

**Approved by the
Director:**

Proposed Action: Decision

Program Description

The Boating Facilities Program (BFP) was established through Initiative 215 in 1964 with passage of the Marine Recreation Land Act. The Act authorizes the Recreation and Conservation Funding Board (Board) to provide financial assistance for acquisition and development of recreational boating access on both fresh and salt waters.

Summary

The Recreation and Conservation Office (RCO) received eighteen state agency Boating Facilities Program projects to review for state fiscal year 2010 funding consideration. The requests total nearly \$13.3 million.

At the November meeting, the Board will be asked to approve the ranked list and funding for projects recommended by the Boating Programs Advisory Committee. This memorandum highlights the process used to assess these applications, the evaluation results, and funding recommendation.



Staff Recommendation

Staff recommends approval of the ranked list established by the Boating Programs Advisory Committee as shown in Table 1, *Boating Facilities Program State Agency Category for State Fiscal Year 2010*. Staff also recommends funding for projects in ranked order until all available funding is committed.

Staff has provided Resolution #2008-053 for Board consideration.

Program Policies

The Boating Facilities Program – State category provides grants to state agencies to preserve and develop motorized boating access. Funds are for:

- Acquisition of real property in support of motorized recreational boating
- Capital improvement projects that include renovation or development of facilities used exclusively or primarily by recreational boaters, and
- Planning that includes design and engineering, environmental and cultural resources review, and permitting activities.

To participate in the program, an applicant must first adopt a comprehensive outdoor recreation plan. The Board’s *Boating Facilities Plan* sets the priorities that inform the program policies and evaluation criteria that the Board adopted into Manual #9, *Boating Facilities Program: Policies and Project Selection*. Other factors related to this program are:

Eligible Applicants	State agencies.
Eligible Project Types	Planning, acquisition, development, and renovation projects are eligible.
Match Requirements	No match required.
Funding Limits	No limits on maximum grant request for a project, but the total funds requested by an agency may not exceed twice the estimated funds available for the grants cycle.
Public Access	Required
Other Program Characteristics	<ul style="list-style-type: none"> ▪ Planning projects (involve design, permitting, and cultural resources) must result in construction ready documents. ▪ Property acquired, developed, or renovated must be retained for public outdoor recreation use in perpetuity. ▪ Multi-site projects are eligible. ▪ Launch facilities are for public, non-commercial recreational boat launching and retrieval, however, non-recreational uses may be allowed during the low recreational use season between October and April.

Estimated Funds Available

BFP funds come from a portion of the motor vehicle gasoline tax paid by boaters and not refunded as allowed by law. By statute, BFP funds must be divided equally between state and local agencies.

The Board distributes funds for state agency projects only during the first year of the biennium. Anticipated revenue for the next biennium is \$9.8 million, resulting in \$4.9 million for BFP-State category projects. In addition, agencies have returned \$193,151 from projects completed under budget. Combined, the projected estimate is \$5,094,151 for state agency boating projects.

Evaluation Summary

On October 8 and 9, the Boating Programs Advisory Committee used Board-adopted criteria to review and rank eighteen BFP – State projects for state fiscal year 2010 funding consideration.

The advisory committee is comprised of public agency professionals and citizens recognized for their expertise and knowledge regarding recreational boating issues. The fifteen members who served as evaluators this year included the following:

Name	City	Agency/Organization	Position
David G. Smith	Moses Lake	Columbia Basin Walleye Club	Citizen at Large
Del Jacobs	Port Ludlow	Northwest Multihull Association	Citizen at Large
Dwight Jones	Seattle	Northwest Marine Trade	Citizen at Large
Glen Jurges	Bremerton	Kitsap Poggie Club	Citizen at Large
Larry Crockett	Port Townsend	Washington Public Ports Association	Citizen at Large
Lorena Landon	Kirkland	Bellevue Sail and Power Squadron	Citizen at Large
Martha Comfort	Seattle	Northwest Yacht Brokers Association	Citizen at Large
Michael Branstetter	Seattle	Scan Marine	Citizen at Large
Steve Greaves	Seattle	Washington Alliance for Mandatory Boater Education	Citizen at Large
Douglas Strong	Richland	City of Richland	Local Agency
Kathy Whitman	Seattle	Seattle Parks and Recreation Department	Local Agency
Tammy Fine	Kennewick	Port of Kennewick	Local Agency
Blain Reeves	Olympia	Department of Natural Resources	State Agency
James Horan	Olympia	State Parks and Recreation Commission	State Agency
Steve Sherlock	Olympia	Department of Fish and Wildlife	State Agency

Table 1, *Boating Facilities Program State Agency Category for Fiscal Year 2010* shows the results of the evaluations.

Post Evaluation Conference

On October 21, staff held a post evaluation conference to share the results of the evaluations with the Boating Programs Advisory Committee and to get feedback on the evaluation process, criteria, and project rankings. Both state and local projects were reviewed.

Advisory committee members assessed the outcome of the evaluations and affirmed their support for the process. At this meeting and during the wrap-up session held immediately after evaluations, the committee discussed the evaluation criteria and suggested possible changes. Staff described the need to update the state's boating plan, which establishes priorities for the Boating Facilities Program. Staff asked committee members to consider whether it would be better to update the plan before making substantive changes to the evaluation instrument. At the November Board meeting, staff will outline the option recommended by the advisory committee members and seek direction from the Board on how to proceed.

Next Steps

If the Board approves Table 1, RCO staff will submit the list to the Governor and Legislature as required by RCW 79A.25.190.

After the biennial budget is passed, staff will ensure funded applicants complete all post approval requirements (e.g., submittal of milestones, verification of control and tenure, etc.), execute project agreements, and begin to monitor project progress. If an applicant is unsuccessful in meeting the post approval requirements, or if additional funds become available from projects completed under budget, the ranked list of alternate projects will remain eligible for funding through September 30, 2010.

Attachments

Resolution #2008-053

Table 1 – *Boating Facilities Program State Agency Category for State Fiscal Year 2010*

- A. State Map of Ranked Projects
- B. BFP Evaluation Criteria Summary
- C. BFP Evaluation Scoring Summary
- D. BFP – State Agency Project Synopses in Ranked Order

RESOLUTION #2008-053

**Boating Facilities Program
Funding for State Fiscal Year 2010 State Agency Projects**

WHEREAS, for state fiscal year 2010, eighteen state agency Boating Facilities Program (BFP) projects are eligible for funding; and

WHEREAS, these BFP projects were evaluated using the Recreation and Conservation Funding Board (Board) approved and adopted evaluation criteria; and

WHEREAS, these evaluations occurred in open public meetings, thereby supporting the Board's strategy to ensure that its work is conducted with integrity and in a fair and open manner; and

WHEREAS, all eighteen BFP program projects meet program requirements as stipulated in Manual 9: *Boating Facilities Program: Policies and Project Selection*, thus supporting the Board's strategy to fund the best projects as determined by the evaluation process; and

WHEREAS, the projected estimate of funds available for the 2009-2011 State Capital Budget combined with unused funds from projects previously funded total \$5,094,151, and

WHEREAS, the projects provide for planning, acquisition, development, and renovation of motorized boating access areas and facilities, thereby supporting the Board's strategy to provide partners with funding to enhance recreation opportunities statewide;

NOW, THEREFORE BE IT RESOLVED, that the Board hereby approves the ranked list and funding of projects as depicted in Table 1 – *Boating Facilities Program State Agency Category for State Fiscal Year 2010*; and

BE IT FURTHER RESOLVED, that all projects shown in Table 1, *Boating Facilities Program State Agency Projects for Fiscal Year 2010* be forwarded to the Governor and the Legislature per RCW 79A.25.190; and

BE IT FURTHER RESOLVED, that the Director be authorized to execute project agreements necessary to facilitate prompt project implementation following executive and legislative review; and

BE IT FURTHER RESOLVED, that the ranked list of alternate projects remain eligible for funding through September 30, 2010.

Resolution moved by: _____

Resolution seconded by: _____

Adopted/Defeated/Deferred (underline one)

Date: _____

Table 1
Boating Facilities Program - State Agency Category
State Fiscal Year 2010

Rank	Score	Number	Project Name	Project Sponsor	RCFB Grant Request	Total	Cumulative Request	RCO Staff Recommends
1 of 18	64.467	08-1458A	Olson's Resort	Fish & Wildlife Dept of	\$984,900	\$984,900	\$984,900	\$984,900
2 of 18	57.667	08-1449D	Newman Lake Access	Fish & Wildlife Dept of	\$316,811	\$316,811	\$1,301,711	\$316,811
3 of 18	57.333	08-1442D	Paterson Boat Launch, Columbia River, Phase 2	Fish & Wildlife Dept of	\$539,238	\$539,238	\$1,840,949	\$539,238
4 of 18	54.400	08-1265D	Lake Chelan Boat Launch Improvements	State Parks	\$1,365,984	\$1,365,984	\$3,206,933	\$1,365,984
5 of 18	54.000	08-1581D	Langsdorf Landing Redevelopment	Fish & Wildlife Dept of	\$795,000	\$795,000	\$4,001,933	\$795,000
6 of 18	52.600	08-1480D	Lake Samish Access Renovation	Fish & Wildlife Dept of	\$832,000	\$832,000	\$4,833,933	\$832,000
7 of 18	52.067	08-1443D	Long Lake Access, Phase 2	Fish & Wildlife Dept of	\$323,000	\$323,000	\$5,156,933	\$260,218 P
8 of 18	51.533	08-1871D	Lake Sammamish Mooring and Passenger Loading Dock	State Parks	\$1,043,668	\$1,043,668	\$6,200,601	Alternate
9 of 18	50.800	08-1219D	Deception Pass - Pier and Gangway Replacement	State Parks	\$978,744	\$978,744	\$7,179,345	Alternate
10 of 18	45.200	08-1269D	Pearrygin Lakes - Boat Docks	State Parks	\$996,952	\$996,952	\$8,176,297	Alternate
11 of 18	44.467	08-1452D	Sprague Lake Jetty and Loading Float	Fish & Wildlife Dept of	\$746,960	\$746,960	\$8,923,257	Alternate
12 of 18	43.533	08-1815D	Jameson Lake Access Development Phase 2	Fish & Wildlife Dept of	\$999,500	\$999,500	\$9,922,757	Alternate
13 of 18	43.267	08-1852D	Penrose Point Pier Replacement	State Parks	\$763,148	\$763,148	\$10,685,905	Alternate
14 of 18	42.467	08-1218D	James Island - Moorage Facility Replacement	State Parks	\$969,500	\$969,500	\$11,655,405	Alternate
15 of 18	40.600	08-1220N	Stuart Island - Reid Harbor Moorage Replacement	State Parks	\$200,000	\$200,000	\$11,855,405	Alternate
16 of 18	38.400	08-1264N	Columbia Hills - Boat Ramp & Docks	State Parks	\$280,800	\$280,800	\$12,136,205	Alternate
17 of 18	37.667	08-1479D	Sidley Lake, Phase 2 Development	Fish & Wildlife Dept of	\$494,200	\$494,200	\$12,630,405	Alternate
18 of 18	34.667	08-1222D	Cama Beach - Boat Moorage Development	State Parks	\$665,800	\$665,800	\$13,296,205	Alternate
					\$13,296,205	\$13,296,205		\$5,094,151

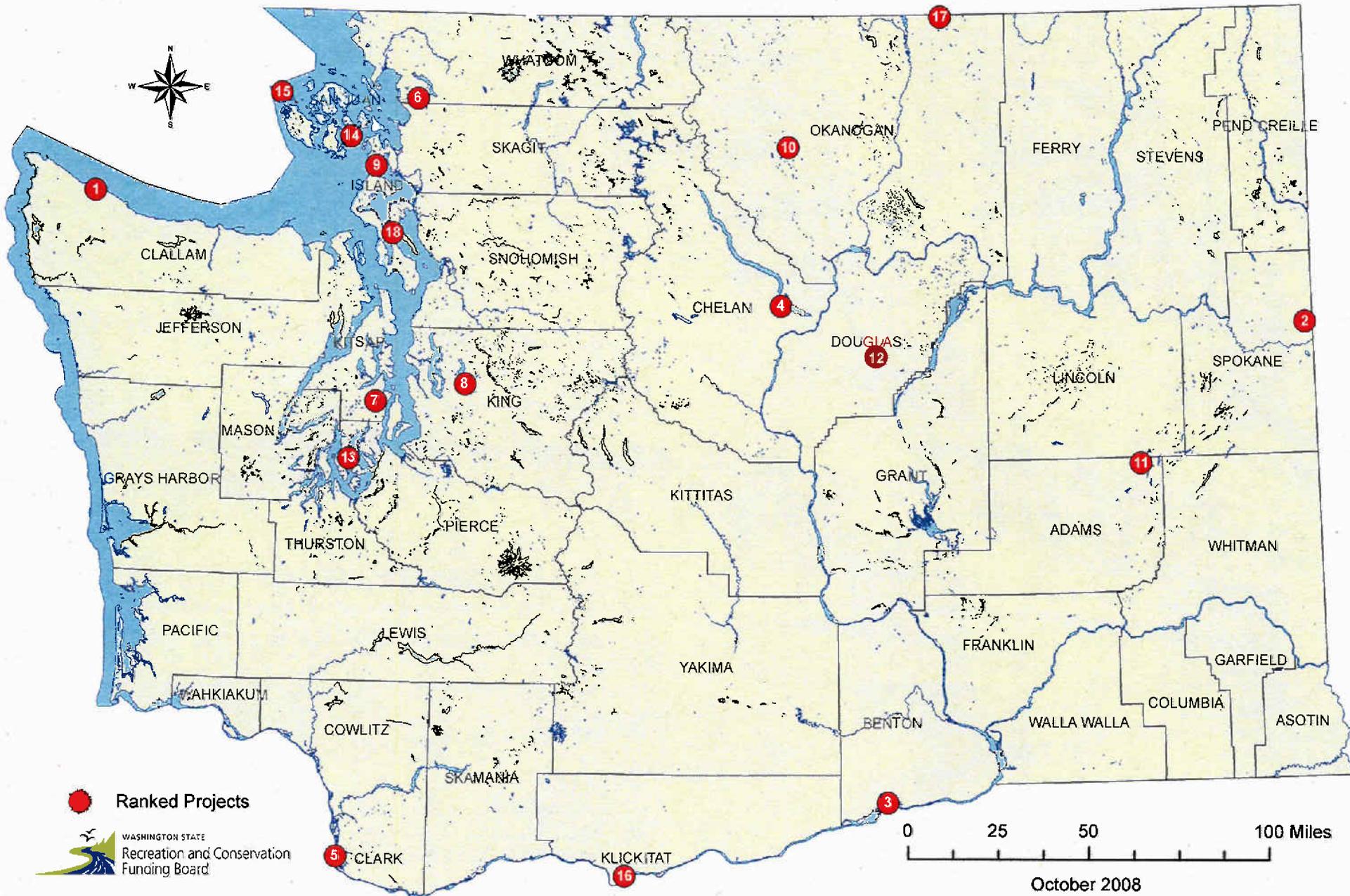
BFP State funds PROJECTED (budget requested, not approved) available \$4,901,000 plus returned funds \$193,151. Total funds available \$5,094,151

P = Partial

Date Created: 10/20/08

Boating Facilities Program --State Agency Projects

SFY 2010 Ranked Projects



 **Ranked Projects**

 WASHINGTON STATE
Recreation and Conservation
Funding Board

0 25 50 100 Miles

October 2008

Attachment B: Boating Facilities Program, Evaluation Criteria Summary

The Boating Facilities Program provides funds to support motorized recreational boating on both fresh and salt waters.
 (Marine Recreation Land Act of 1964, RCW 79A.25)

Boating Facilities Program - Criteria Summary					
Score	#	Item	A-D-P	Mult/Max	Policy
Team	1	Need	A-D-P	3 /15	A-1
Team	2	Site Suitability	A-D-P	3 /15	A-1, C-2
Team	3a	Urgency	A	2 /10	A-3, C-5
Team	3b	Project Design	D	2 /10	C-1, C-4
Team	3c	Planning Success (A&E only)	P	2 /10	B-5
Team	4	Cost-Benefit	A-D-P	2 /10	A-2, A-3
Team	5	Boating Experience	A-D-P	2 / 6	A-2
Team	6	Boats on Trailers	A-D-P	2 /10	C-1
Team	7	Readiness	A-D-P	5	B-5
RCO Staff	8	Matching Shares (local agencies)	A-D-P	4	C-3
RCO Staff	9	Proximity to people	A-D-P	1	RCW
RCO Staff	10	GMA preference (local agencies)	A-D-P	0	RCW
TOTAL POINTS POSSIBLE, ALL CATEGORIES			Local A-D-P	= 76	
			State A-D-P	= 73	

KEY TO PRECEDING TABLE:

- RCO Staff = Question scored in advance by RCO staff.
- Team = Question scored by evaluation team.
- Item = Question title or subject.
- Number = Item number
- A = Acquisition proposal.
- D = Development or renovation proposal.
- P = Plan proposal (architecture-engineering or permit related)
- Mult/Max = *M*ultiplier and *m*aximum points possible for this criterion
- Policy = See RCFB's *Boating Facilities Program Plan* (11/2003)

Scoring Criteria, Boating Facilities Program

Team Scored

1. *Need.* Is the project needed? (All proposals.)
2. *Site Suitability.* Is the site well-suited for the intended recreational uses? (All proposals.)
- 3a. *Urgency.* How urgent is the need for RCFB funding? (Acquisition proposals only)
- 3b. *Project Design.* Is the proposal appropriately designed for the intended use? (Development/renovation projects only)
- 3c. *Planning Success.* What potential does this project have to successfully complete the required documents needed to start a development project? (Planning proposals only)
4. *Cost-Benefit.* Do the benefits of the project outweigh the costs? (All proposals.)
5. *Boating Experience.* How will the project affect the boating experience? (All proposals.)
6. *Boats on Trailers.* How well will the project help launch and retrieve boats with trailers? (All proposals.)
7. *Readiness.* Is the project ready to proceed? (All proposals.)

Scored by RCO Staff

8. *Matching Shares.* To what extent will the applicant match any RCFB grant funds with contributions from its own resources? (*All proposals.*)
9. *Proximity to People.* Is the project site in a populated area? (*All proposals.*)
(Revised Code of Washington 43.51.380)
10. *GMA Preference.* Has the applicant made progress toward meeting the requirements of the Growth Management Act (GMA)? (*All proposals.*)
(Revised Code of Washington 43.17.250)



Evaluation Scoring Summary
Boating Facilities Program
State Agency Boating Projects - State Fiscal Year 2010

Question Name:	Need	Site Suitability	Urgency/ Design/ Planning	Cost Benefit	Boating Experience	Boats on Trailers	Ready to Proceed	Match	Proximity to People	Total
Question Number:	1	2	3	4	5	6	7	8	9	
Rank Name/Sponsor										
1 Olson's Resort/WDFW	13.600	13.800	9.467	8.800	5.200	9.467	4.133	0.000	0.000	64.467
2 Newman Lake Acc/WDFW	11.800	12.200	7.467	8.400	4.933	8.667	3.200	0.000	1.000	57.667
3 Paterson Boat L/WDFW	12.600	11.400	7.733	7.600	4.933	8.400	4.667	0.000	0.000	57.333
4 Lake Chelan Boat/State Parks	10.400	12.600	7.467	6.933	4.400	8.933	3.667	0.000	0.000	54.400
5 Langsdorf Landing/WDFW	12.400	12.200	6.267	6.267	4.400	8.400	3.067	0.000	1.000	54.000
6 Lake Samish Access/WDFW	12.400	11.600	7.600	6.667	3.467	8.533	2.333	0.000	0.000	52.600
7 Long Lake Access/WDFW	9.800	11.400	7.067	6.800	3.867	8.267	3.867	0.000	1.000	52.067
8 Lake Sammamish /State Parks	11.800	11.800	7.733	6.000	4.133	6.133	2.933	0.000	1.000	51.533
9 Deception Pass /State Parks	11.400	12.400	7.467	6.400	4.133	5.067	2.933	0.000	1.000	50.800
10 Pearygin Lakes/State Parks	9.800	11.400	6.667	5.733	3.067	5.733	2.800	0.000	0.000	45.200
11 Sprague Lake/WDFW	8.600	9.400	6.533	5.733	3.200	8.133	2.867	0.000	0.000	44.467
12 Jameson Lake/WDFW	8.600	10.800	6.400	5.067	2.533	6.933	3.200	0.000	0.000	43.533
13 Penrose Point/State Parks	11.200	11.600	6.133	6.267	3.333	2.267	1.467	0.000	1.000	43.267
14 James Island/State Parks	9.400	11.400	6.533	5.333	4.133	2.800	2.867	0.000	0.000	42.467
15 Stuart Island/State Parks	8.800	10.800	7.200	5.200	3.600	1.867	3.133	0.000	0.000	40.600
16 Columbia Hills /State Parks	6.600	8.600	6.267	4.400	2.000	6.933	3.600	0.000	0.000	38.400
17 Sidley Lake/WDFW	7.800	8.200	5.867	4.400	1.867	6.933	2.600	0.000	0.000	37.667
18 Cama Beach/State Parks	7.000	8.800	6.000	5.467	3.067	2.133	1.200	0.000	1.000	34.667

WDFW - Washington Department of Fish and Wildlife

Evaluators Score Questions: #1 - 7; Question #3: = Urgency, Project Design; or Planning Success

RCO Staff Scores Questions: #8 - 9

20-Oct-08

**Boating Facilities Program – State Agency Category
State Fiscal Year 2010**

Project Synopses

Boating Facilities Program
STATE CATEGORY

State Fiscal Year 2010, In Ranked Order

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$984,900	\$0	\$984,900

Department of Fish and Wildlife

Olson's Resort

The Washington Department of Fish and Wildlife will use this grant to buy Olson's Resort in Clallam County, the oldest continuously operating salmon fishing resort in the state. Chinook salmon feed here from late winter through mid-summer along the rocks and kelp-lined shorelines from the Hoko River eastward to Pillar Point. Rockfish, lingcod, halibut, and other species also call this area home. The resort has the most publicly accessible boat launch between Port Angeles and Neah Bay, and has been an important anchor site for saltwater fishing and recreational boating along the Strait of Juan de Fuca. The department will work closely with the landowners, Cascade Land Conservancy, Clallam County, and businesses to transition the waterfront access, including the boat launch and parking areas, into public ownership. This project was the top ranked project of 18 competing for funding in the state agency category of the Boating Facilities Program. (08-1458)

Rank (1 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$316,811	\$0	\$316,811

Department of Fish and Wildlife

Newman Lake Access

The Washington Department of Fish and Wildlife will use this grant to improve the Newman Lake access site. The department will reposition one ramp lane and extend both ramp lanes; add a boat-loading dock, gangway, and parking for people with disabilities; reduce the crown of the ramp to help boat launching; and level and lay gravel in the parking area. Newman Lake is the largest lake in Spokane County and hosts one of the area's best and most diverse warm water fisheries. Newman Lake receives heavy, year-round use from anglers, water skiers, wildlife watchers, and other recreationists. The boat ramp has been damaged by ice and users risk damaging their trailers while loading and unloading their boats. This grant is from the Boating Facilities Program. (08-1449)

Rank (2 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$539,238	\$0	\$539,238

Department of Fish and Wildlife

Paterson Boat Launch, Columbia River, Phase 2

The Washington Department of Fish and Wildlife will use this grant to build a boat ramp in the Paterson area on the Columbia River. The department will grade the approach and turn-around road and install a restroom, a boat-loading platform, and a boat ramp. Currently, there is an undeveloped launch at Paterson. Drivers must back their boat trailers onto a very shallow gravel bar, 40 yards into the water, to get to deep enough

water to launch. The new ramp will provide access to the Columbia River at one of the best reaches for recreational boating. This grant is from the Boating Facilities Program. (08-1442)

Rank (3 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$1,365,984	\$0	\$1,365,984

Washington State Parks

Lake Chelan Boat Launch Improvements

The Washington State Parks and Recreation Commission will use this grant to reconstruct the boat ramp in Lake Chelan State Park. Crews will put the ramp at a 14 percent grade, add a second launch lane, build a handling dock, add long-term moorage docks, reconstruct the access road and turnaround to improve circulation, expand parking, provide parking accessible to people with disabilities, and stabilize the creek stream bank. This grant is from the Boating Facilities Program. (08-1265)

Rank (4 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$795,000	\$0	\$795,000

Department of Fish and Wildlife

Langsdorf Landing Redevelopment

The Washington Department of Fish and Wildlife will use this grant to renovate an over used, under developed, highly desirable boat launch on the lower Columbia River. The department will install a new, wider, and longer ramp; remove a prop wash berm from a portion of the channel that prevents deep hulled boats from using the ramp during low water conditions; improve parking; install safety lighting; provide loading facilities for people with disabilities; install fencing, gates, and a fish cleaning station; and improve drainage to minimize water run-off. During the recent salmon fishing season, 127 boat launches and retrievals occurred on opening day with similar numbers recorded almost daily during the rest of the season. A redeveloped site will allow boaters to launch and retrieve their boats more quickly. This portion of the Columbia River is one of the most popular with boaters, yet it is difficult to access because of the lack of public boat launches. This grant is from the Boating Facilities Program. (08-1581)

Rank (5 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$832,000	\$0	\$832,000

Department of Fish and Wildlife

Lake Samish Access Renovation

The Washington Department of Fish and Wildlife will use this grant to renovate the Samish Lake boat launch area. The department will replace a failing boat ramp with a double-lane launch ramp, add a restroom and a boarding float, and install parking accessible to people with disabilities. Being the only boating access on Samish Lake, this boat launch site has the highest use of all lake ramps within a four-county area. Lake Samish provides year-round fishing for trout and warm water fish. Heavily used by recreational boaters and water skiers, the existing boat ramp is almost unusable.

Temporary repairs have been made to allow a few seasons of use before closing the ramp will be necessary. Boaters use the shoreline adjacent to the damaged ramp for launching, damaging the beach. This grant is from the Boating Facilities Program. (08-1480)

Rank (6 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$323,000	\$0	\$323,000

**Department of Fish and Wildlife
Long Lake Access, Phase 2**

The Washington Department of Fish and Wildlife will use this grant to improve the boat launch area on Long Lake. The department's access has a large, hazardous hole at the end of the boat ramp, no boat-loading float, and no accommodations for people with disabilities. Crews will fix the hole at the end of the ramp, install a boat-loading float, add a paved parking pad with a path to toilet and launch area for people with disabilities, grade and gravel the parking area, and place boulders for borders and guides. The 314-acre lake near Bremerton, Port Orchard, and Tacoma is popular for fishing and boating. The department's launch is the only boat ramp on the lake. This grant is from the Boating Facilities Program. (08-1443)

Rank (7 of 18)

Alternates

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$1,043,668	\$0	\$1,043,668

State Parks

Lake Sammamish Mooring and Passenger Loading Dock

This project constructs a boat dock for loading passengers and short-term mooring at the park's Sunset Beach area. Project elements include floats (300 lineal feet), ramp, pier, upland abutment, ADA path, and shoreline restoration required for wetland mitigation.

Parking capacity at Lake Sammamish's single public boat launch cannot be expanded beyond its present capacity of 250 boat-trailer combinations. During summer months, parking immediately fills to capacity. Park staff currently direct cars without trailers (typically boat passengers) to park at Sunset Beach where boats must beach and pick them up. Planned shoreline restorations and beach renovations will soon preclude this practice.

A new dock will provide an alternative, safer boat access for loading passengers parked at Sunset Beach. It will also improve the boating experience by providing access to onshore restrooms, concessions, and recreational amenities; improve safety by physically separating boats from swimmers; and protect restored shoreline and creek habitats.

This project is a key element of the park's master plan that is strongly supported by the public. Public participation included establishing a park advisory committee and

included numerous public workshops, presentations to civic groups, and an online survey of local community and stakeholders (1,000 respondents). A public workshop indicated specific support for this project.

Design of this project is almost complete. Future BFP funding requests will add mooring floats as demand warrants. (08-1871D)

Rank (8 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$978,744	\$0	\$978,744

Washington State Parks

Deception Pass - Pier and Gangway Replacement

This project will replace the pier and gangway access of the public moorage facility at the Cornet Bay Marine Area of Deception Pass State Park. Deception Pass is a 4,174-acre marine and camping park with 77,000 feet of saltwater shoreline and 33,900 feet of freshwater shoreline on three lakes. Rugged cliffs drop to meet the turbulent waters of Deception Pass. The park is an international destination known for breath-taking views, old-growth forests and abundant wildlife.

Located at the Cornet Bay Day Use Area of the park which serves over 5,000 moorage users per year, this project is the next in a phased redevelopment of the public marine facilities. The area includes a recently renovated boat launch and parking lot as well as a restroom, picnic area and shoreline that are currently funded for replacement and improvement. The aging moorage facility is in need of complete replacement as it approaches a state which will require closure.

The existing 181 foot pier and gangway will be replaced with new pilings, timber trestle and a modern gangway and landing float system that will provide a greater level of safety and accessibility. Permitting is underway in association with the existing shoreline project and removal of the existing creosote pilings are being included within the Department of Natural Resources Creosote Removal Program for 2009-2011.

Future phases of work will include the replacement of existing moorage floats and a modest amount of expansion to serve the increasing demand. (08-1219D)

Rank (9 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$996,952	\$0	\$996,952

Washington State Parks

Pearrygin Lakes - Boat Docks

This project will provide moorage facilities for park visitors to park their boats over night while staying at our campground facilities. Visitors currently park boats along the shoreline and our goal is to provide a visitor service that also improves and maintains the shoreline habitat for all park visitors.

Our primary project proposes the construction of three moorage docks, with a total of 30 slips. Moorage docks are located in close proximity to campgrounds and cabin facilities, making them easily accessible for overnight park visitors. Shoreline habitat improvements are also planned to enhance shoreline vegetation and to modify previously impacted habitats. (08-1269D)

Rank (10 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$746,960	\$0	\$746,960

Department of Fish and Wildlife
Sprague Lake Jetty and Loading Float

This access development project at Sprague Lake will provide features to improve ease and accessibility for boating. Project elements include: breakwater jetty, near ramp ADA parking that will accommodate a vehicle with boat trailer, paved pathway, loading dock and gangway. Need: Basalt substrate, winter ice, and prevailing winds have prevented the installation of a loading dock at this site to date. With this proposal, a rock breakwater jetty would be constructed to provide a windbreak to the launch and provide an anchoring point for a removable loading float. Additionally, ADA trailer parking and path to the loading float would provide access for all users.

These improvements for boaters at the site will compliment recent development projects already accomplished with funds from a variety of sources. Improvements include: 1998 - The acquisition of 40 acres on the lake, installation of a new boat ramp, trailer turnaround space, and parking area (WDFW and RCO Funds. 2003 - WDFW purchase of 636 acres wetland, 39 additional acres of lakeshore, and a conservation easement of 252 acres of adjacent uplands (DNR ALEA and Washington Duck Stamp Funds). 2006 - Installation of an ADA accessible vault toilet with paved parking, gravel parking, and interpretive kiosk installed (RCO Funds). 2008 - Development of wildlife viewing area of lakeside uplands and wetlands including; paved ADA accessible parking and pathways, kiosk and interpretive signs, as well as a covered wildlife viewing platform and gazebo (RCO Funds). (08-1452D)

Rank (11 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$999,500	\$0	\$999,500

Department of Fish and Wildlife
Jameson Lake Access Development Phase 2

This project is the development/construction phase for improvements of Jameson Lake Access currently being designed and permitted through a previous RCO grant (#06-1774). This phase will include improvements to the site containing two old ramps that are flooded much of the season. The site will require fill and re-grading to raise the launch area to above high water level. The existing ramps and asphalt will be demolished. Two new ramps will be constructed along with accessible bank fishing areas, accessible parking, and walkways to connect the launch with the upper camping areas.

The existing lower road will be converted to pedestrian only use for bank fishing including some bank stabilization. The upper entrance road will be improved as the primary access road. The launch area will be asphalt paved, striped and traffic directional signs will be installed.

Jameson Lake is a natural 500 plus-acre lake and a destination fishing lake with the majority of users camping multiple days, often more than 1000 users per night. Jameson Lake fishery offers a split season for thousands of users, a chance to catch 10-12-inch rainbow trout, as well as wildlife viewing.

The third phase will incorporate site paving, launch number 3 improvements, barrier rock, and other amenities. These items will be defined as the A/E design RCO#06-1774 proceeds. (08-1815D)

Rank (12 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$763,148	\$0	\$763,148

**Washington State Parks
Penrose Point Pier Replacement**

The scope of this project is to replace a 150 foot long pier used by motorized boaters. This project will also replace an old vault toilet with a new flush toilet, and it will make ADA upgrades to the mooring floats. An engineering report shows that the existing pier's condition is poor, and its design does not meet code; in addition, the pier and its gangway are not ADA compliant.

Replacing the pier will allow continued use of the moorage floats on its end. Boaters of trailered boats use the floats to recreate at Penrose Point State Park while harvesting shellfish and picnicking. The toilet is used mainly by these boaters, and its replacement will prevent odors from the old vault toilet from filling this small site. (08-1852D)

Rank (13 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$969,500	\$0	\$969,500

**Washington State Parks
James Island - Moorage Facility Replacement**

This project will include installation of an ADA ramp used to provide access for physically impaired people from the mooring floats to the beach and a restroom access in the form of a 750 foot long ADA trail with switchbacks from the docks to the restroom adjacent to the picnic and camping area. The project will also replace aging and outdated water access facility infrastructure with a new trestle (pier), piles and floats. Two additional floats will be installed with piles detached from the moorage docks to provide wave attenuation associated with southwesterly storms. During calm periods, the floats can be available for additional moorage.

James Island is a 113-acre marine park located 3 miles west of Fidalgo Island (Anacortes) in San Juan County. The island is located at the eastern entrance to

Thatcher Pass, the most highly trafficked entry point into the San Juan Islands. This and its close proximity to launch facilities at Anacortes make it an attractive stop off point and a popular destination for smaller trailered boats. The islands serve an estimated 20,000 visitors annually. The park has: 16 campsites, picnic facilities, trails, five moorage buoys, and 80 feet of moorage floats. (08-1218D)

Rank (14 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$200,000	\$0	\$200,000

Washington State Parks

Stuart Island - Reid Harbor Moorage Replacement

This planning project will result in a design and permits for a new marine facility in Reid Harbor on Stuart Island within the popular and renowned San Juan Islands. Serving more than 68,000 annual visitors and approximately 10,000 overnight boaters, Stuart Island, located in the northern end of the San Juan Islands is a popular boating destination with picnicking, hiking and upland camping opportunities.

The existing moorage pier facility has aged to the point of requiring complete replacement. Existing elements include creosote piles and trestle, decking, rails, ramp and loading floats which will be replaced with a new facility. This project will complete the design and permitting for the facility. Through increased accessibility, the project will also include replacement of the steep ramp and trail that access this pier. Stairs with a landing in the middle would make it easier for the public to access the island, and make it easier to climb. (08-1220N)

Rank (15 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$280,800	\$0	\$280,800

Washington State Parks

Columbia Hills - Boat Ramp and Docks

This project will complete planning, design and permitting for a new boat launching ramp, boat trailer parking, entrance road, handling docks and a vault toilet restroom. The existing ramp is inadequate and there are no handling docks or close restrooms. The future improvements will provide access to Horsethief Lake, a 90 acre lake separated from the Columbia River by a levee, but connected hydrologically through culverts.

Columbia Hills is a popular camping park, that also features boating, freshwater fishing, rock climbing, Native American interpretive exhibits/programs and access to nearby windsurfing sites. (08-1264N)

Rank (16 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$494,200	\$0	\$494,200

**Department of Fish and Wildlife
Sidley Lake, Phase 2 Development**

The scope of this project is to develop this primitive popular water access site, situated 20 miles east of Oroville in northern Okanogan County. This beautiful 115-acre lake and trout fishery has experienced year-round usage growth from both US residents and Canadian residents, but lacks improvements needed to meet the demand.

Development improvements for this site include: a concrete planked boat ramp and floats, ADA restroom facility, and a much-needed 15-20-space parking area. This future development follows a prior permitting and design grant from RCO, now underway, and permits will be obtained prior to receiving development grant funds. WDFW looks forward to making this site a safer and more user-friendly facility that meets the ever-growing public demand and offers a more enjoyable place for boating and fishing for all user groups. This project is widely-supported by area residents, county officials, and sportsmen's groups. (08-1479D)

Rank (17 of 18)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$665,800	\$0	\$665,800

**Washington State Parks
Cama Beach - Boat Moorage Development**

Cama Beach State Park is a recent addition to the state park system dating back to 1993. The property was previously run as a resort from 1936 to 1989. Since acquisition, State Parks has been working on developing the property into a park. Open to visitors as of June 2008, the park includes 33 restored historic cabins for overnight rental and a boathouse that will be operated by the Center for Wooden Boats (CWB), a non-profit concessionaire. The park will offer boating, fishing, picnicking, hiking and meeting facilities. Future plans include a Retreat Center and a dining facility.

Previously funded as a design and permitting grant, the project is currently 60% designed with permitting in process. As designed, the proposed construction project includes a fixed pier, 12 feet wide by 116 feet long. The pier will connect to a 6-foot-wide by 80-foot-long adjustable elevated gangway that will provide access to seven 12-foot by 40-foot floats and an approximately 14-foot by 22-foot landing float. The floats will be approximately 200 feet offshore beyond the outer edge of the existing eelgrass bed. The fixed pier will be connected on the landward side to a wheelchair-accessible ramp adjacent to the existing boat house. The project is a partnership with the CWB who will be providing funding for 25% of the shared portion of the facility (pier, gangway, etc.). CWB will also provide 100% funding of three (3) of the 12'x40' floats for their exclusive use of CWB Programs and Cama Beach non-motorized boat rentals. (08-1222D)

Rank (18 of 18)