



STATE OF WASHINGTON

RECREATION AND CONSERVATION OFFICE

November 2008

Item #11c: **NOVA, Off-Road Vehicle (ORV) Category**
Review and Approval of Grants

Prepared By: Greg Lovelady, Grant Services Program Manager

Presented By: Greg Lovelady, Grant Services Program Manager

Approved by the Director:

Proposed Action: Decision

Program Description

The Nonhighway and Off-Road Vehicle Activities (NOVA) Program helps develop and manage recreation opportunities for such activities as cross-country skiing, hiking, horseback riding, mountain bicycling, hunting, fishing, sightseeing, motorcycling, and riding all-terrain and four-wheel drive vehicles.

The funds are distributed to four categories: Nonhighway Road, Nonmotorized, Off-Road Vehicle (ORV) recreation, and Education and Enforcement.

Off-Road Vehicle (ORV) projects provide opportunities for recreationists who enjoy motorized off-road activities, including motorcycling and riding all-terrain¹ and four-wheel drive vehicles on trails and in competition sport parks.

Summary

The Recreation and Conservation Office (RCO) staff and NOVA evaluation committee reviewed 20 Off Road Vehicle (ORV) projects for state fiscal year 2009 funding

¹ All-terrain vehicles: ATVs, quads, etc.



consideration². The requests total \$2,062,314. NOVA motor vehicle fuel tax funds and permit fees for this category total \$2,155,485.

Staff Recommendation

The RCO staff and the NOVA advisory committee recommend approval of funding for the projects listed in *Table 1. Evaluation Ranked List and Funding Recommendations, NOVA Program Off-Road Vehicle Category, State Fiscal Year 2009.*

Staff has provided Resolution #2008-058 for Board consideration.

Program Funding

Chapter 46.09 RCW directs that NOVA dollars allocated to this category must include motor vehicle fuel tax revenues and the ORV permit fees paid by ORV dealers and recreationists.

Motor vehicle fuel tax revenues

The Board must divide NOVA recreation funds from the fuel tax among three categories: Nonhighway Road, Nonmotorized, and ORV recreation. Each of these three categories must receive "...not less than 30 percent..." of the fuel tax dollars. The remaining funds (10 percent) are called "competitive dollars," and are supplemented by any excess funds from previous years.

Board policy states that it will award competitive dollars first to the projects that received only partial funding. After they are fully funded, the additional competitive dollars are awarded to alternate projects. Funding priority is given, in descending order, to projects based on the number of NOVA recreationists served; the amount of non-state match in a project; and the number of unfunded projects in each category. If the three criteria result in projects with the same scores (ties), the original team scores are used as the tie-breaker. Any remaining funds are added to competitive pool for the next grants cycle.

Permit Fees

ORV permit fees provide a second source of funds that is available only to this category. Per RCW, a subgroup³ of the NOVA Advisory Committee recommended an allocation of funds received from the sale of ORV use permits and ORV dealer permits. These recommendations are provided in the "ORV Permit Amount" column of Table 1.

² The RCO received 21 requests, but the Blue Lake planning project (08-1838n) was withdrawn by the applicant.

³ Per RCW, the subgroup includes the committee's ORV and mountain biking recreationists, governmental representatives, and land managers.

Off-Road Vehicle Category Policies

Projects in this category provide opportunities for recreationists who enjoy motorized off-road activities, including motorcycling and riding all-terrain and four-wheel drive vehicles on trails and in competition sport parks.

This program is guided by RCW 46.09, WAC 286-26, the *NOVA Plan: 2005-2011*, and *Policy Manual #14, NOVA Program: Nonhighway Road, Nonmotorized, and Off-Road Vehicle Policies and Project Selection*.

Eligible Applicants	Tribes, federal, state, and local governments, and nonprofit ORV organizations
Eligible Project Types	Land acquisition, development and/or renovation projects, maintenance and operation of facilities, and planning activities
Match Requirements	No matching share is required, but evaluation criteria encourage matching contributions by awarding additional points
Funding Limits	There are no fund limits for capital/planning projects Maintenance and operations projects are limited to \$200,000 for a two-year grant or \$100,000 for a one-year grant
Public Access	Required
Project Elements	Trails, trailheads, day-use areas, campgrounds, sports parks, intensive use areas, and support structures like sanitary facilities and utilities

Evaluation Summary

This year's ORV evaluators were as follows. :

Name	City or Agency	Area of Interest
Jeremy Blasdel	Pasco	Hunting and fishing
Arlene Brooks*	Auburn	ORV -- 4x4
Rick Burk*	Pasco	ORV -- Motorcycle
Louise Caywood	Spanaway	Equestrian
Paul Dahmer*	WDFW	
Jonathan Guzzo	Seattle	Hiking
James Horan*	Parks	
Mary O'Neil	Aberdeen	Non-highway road
John Spring	Mercer Island	Non-highway road
Amie Tinderholdt*	USFS	
Art Tuftee*	Seattle	Mountain biking
Cyndy Welsh*	DNR	

* Member, ORV permit fee subgroup

In July, the evaluation team read the applications and provided advice to applicants to improve the projects. In September, staff sent project information to the evaluators for review. Later, the team spent three days listening to applicant presentations, asking

questions, and scoring projects. In October, the team met to confirm funding recommendations.

Next Steps

After funding approval, RCO staff will ensure funded applicants complete any post-approval requirements (for example, obtaining permits, etc.), ensure project agreements are executed, and monitor compliance.

Attachments

Resolution 2008-058

Table 1 – *Ranked List of Projects in the NOVA Off-Road Vehicle Category*

- A. Evaluation criteria summary
- B. Summary of evaluation scores
- C. Individual project summaries

RESOLUTION #2008-058

**Nonhighway and Off-Road Vehicle Activities Program
Off-Road Vehicle Category Funding
Fiscal Year 2009**

WHEREAS, the Recreation and Conservation Office (RCO) staff provided publications, website updates, public workshops, and other outreach opportunities to notify interested parties about the Nonhighway and Off-Road Vehicle Activities Program (NOVA); and

WHEREAS, twenty Off-Road Vehicle (ORV) project applications were evaluated by the NOVA advisory committee using the Recreation and Conservation Funding Board (Board) adopted evaluation criteria; and

WHEREAS, the evaluations occurred in an open public meeting, thereby supporting the Board's strategy to ensure that its work is conducted with integrity and in a fair and open manner; and

WHEREAS, all 20 program projects meet program criteria, thus supporting the Board's strategy to fund the best projects as determined by the evaluation process; and

WHEREAS, the projects provide opportunities for recreationists who enjoy motorized off-road activities, including motorcycling and riding all-terrain and four-wheel drive vehicles on trails and in competition sport parks, thereby supporting the Board's strategy to provide partners with funding to enhance recreation opportunities statewide;

NOW, THEREFORE BE IT RESOLVED, that the Board approves the ranked list and funding as shown in *Table 1. Evaluation Ranked List and Funding Recommendations, NOVA Program Off-Road Vehicle Category, State Fiscal Year 2009*; and

BE IT FURTHER RESOLVED, that RCO's Director is authorized to execute project agreements to facilitate prompt project implementation; and

BE IT FURTHER RESOLVED, that the ranked list of alternate projects remain eligible for funding through February 28, 2009.

Resolution moved by: _____

Resolution seconded by: _____

Adopted/Defeated/Deferred (underline one)

Date: _____

Table 1. Evaluation Ranked List And Funding Recommendations
NOVA Program ~ Off-Road Vehicle Category, State Fiscal Year 2009

Rank	Score	Number	Project Name	Project Sponsor	RCFB Amount	Sponsor Amount	Total Amount	Cum Amount	Recommended Funding		
									ORV Permit Amount	30% Fuel Tax	Comp. Dollars
1 of 20	55.833	08-1030M	Tahuya/Green 08 ORV Trail and Site Maintenance	Natural Resources Dept of	199,960	136,110	336,070	199,960		199,960	
2 of 20	55.667	08-1029M	Capitol Forest 08 ORV Trail M&O	Natural Resources Dept of	144,020	63,205	207,225	343,980		144,020	
3 of 20	53.250	08-1166M	Naches Ranger District Motorized Trails M&O	USFS WNF Naches RD	199,900	55,756	255,656	543,880	69,513	130,388	
4 of 20	52.167	08-1031M	Elbe Hills 08 4X4 M&O	Natural Resources Dept of	88,188	59,360	147,548	632,068	88,188		
5 of 20	51.750	08-1046N	South Spillman Trail head	Natural Resources Dept of	78,700	9,600	88,300	710,768	78,700		
6 of 20	51.083	08-1083M	Grant County M & O	Grant County Sheriff Dept	49,000	48,600	97,600	759,768	49,000		
7 of 20	49.250	08-1545M	Entiat & Chelan Multiple Use Trail M&O 09-10	USFS WNF Entiat RD	198,055	58,500	256,555	957,823	198,055		
8 of 20	47.917	08-1555M	Evans Creek ORV M&O 2009	USFS MBNF Snoqualmie RD	50,000	25,954	75,954	1,007,823	50,000		
9 of 20	46.667	08-1662M	GPNF Motorized Trails M&O 09-10	USFS GPNF Cowlitz Valley RD	79,780	43,766	123,546	1,087,603	79,780		
9 of 20	46.667	08-1547D	Upper Mad 1409.1 & Blue Creek 1426 Trail Repair	USFS WNF Entiat RD	133,650		133,650	1,221,253	133,650		
11 of 20	46.250	08-1028M	Olympic Region 08 ORV M & O Crew	Natural Resources Dept of	175,131	46,545	221,676	1,396,384	175,131		
12 of 20	45.583	08-1051D	North Fork Bridge SE Region	Natural Resources Dept of	79,000	19,000	98,000	1,475,384	79,000		
13 of 20	43.667	08-1605M	Cle Elum South Zone ORV Trail Crew 2009	USFS WNF Cle Elum RD	97,948	15,375	113,323	1,573,332	97,948		
14 of 20	43.250	08-1604M	Cle Elum North Zone ORV Trail Crew 2009	USFS WNF Cle Elum RD	92,937	12,500	105,437	1,666,269	92,937		
15 of 20	43.083	08-1427N	West Peninsula Regional Motorized Trail Plan	Natural Resources Dept of	155,000	42,525	197,525	1,821,269	155,000		
16 of 20	42.833	08-1755N	Lower Jolly Trail Reroute analysis	USFS WNF Cle Elum RD	19,050		19,050	1,840,319	19,050		
17 of 20	42.250	08-1719N	North Ridge Trail Reroute Analysis	USFS WNF Cle Elum RD	21,220		21,220	1,861,539	21,220		
17 of 20	42.250	08-1606M	Cle Elum ORV Maintenance Equipment 2009	USFS WNF Cle Elum RD	15,400		15,400	1,876,939	15,400		
19 of 20	40.500	08-1892M	Straddleline ORV Park Equipment Purchase	Grays Harbor County of	150,000		150,000	2,026,939	150,000		
20 of 20	39.250	08-1649D	Cle Elum DeRoux Spur Reconstruction	USFS WNF Cle Elum RD	35,375		35,375	2,062,314	35,375		
					\$2,062,314	\$636,796	\$2,699,110		\$1,587,947	\$474,368	0

Attachment A: Evaluation Criteria Summary

Nonhighway and Off-Road Vehicle Activities Program
 Evaluation Criteria
 Off-Road Vehicle Category

ORV grants provide quality opportunities for ORV recreationists – opportunities that satisfy user needs, are environmentally responsible, and minimize conflict among user groups.

Applicants must provide oral responses to the following team-scored (1-6) evaluation criteria. See RCFB NOVA Policy Manual 14 for more information.

NOVA – Off-Road Vehicle Criteria Summary					
Scored by:	#	Title	Type	Mult/Max	NOVA Plan Policy
Team	1	Need	All	3/15	A-1, C-7
Team	2	Need Fulfillment	All	3/15	A-1, C-6, C-7
Team	3a	Site Suitability	A	2/10	C-15
Team	3b	Project Design	D	2/10	C-1, C-5, C-7, C-8, C-14
Team	3c	Maintenance	M	2/10	C-5, C-7, C-8, C-14
Team	3d	Planning	N	2/10	C-6, C-15
Team	4	Readiness to Proceed	All	-/5	-
Team	5	Project Support	All	2/10	C-3, C-4
Team	6	Cost-Benefit	All	-/5	A-1, C-3
RCO staff	7	Matching Shares	All	-/5	C-4
RCO staff	8	Population Proximity	All	-/2	C-2, RCW 79A.25.250
RCO staff	9	GMA Preference	All	-/0	RCW 43.17.250
TOTAL POINTS POSSIBLE				67	
Supplemental Questions for Allocation of Competitive and Excess Funds Only					
RCO staff	A	NOVA Recreationists Served		-/5	3/27/08 RCFB meeting
RCO staff	B	Amount of Non-State Match		-/5	3/27/08 RCFB meeting
RCO staff	C	Unfunded Projects in Category		-/5	3/27/08 RCFB meeting

KEY:

- Team = Criteria scored by Advisory Committee/evaluation team
- RCO staff = Criteria scored by RCO staff
- All = Includes Acquisition, Development, Maintenance, or Planning
- A = Acquisition proposals
- D = Development proposals
- M = Maintenance proposals
- N = Planning proposals (architect. and engineering, master plans, feasibility studies, etc.)
- Mult/Max = Multiplier and maximum points possible for this criterion
- Policy = See RCFB's *NOVA Plan* (2005-2011)



Preliminary Evaluation Summary NOVA - Off-Road Vehicle Category

Attachment B

Rank	Name/Sponsor	Maint.-									Total
		Need	Need Fulfillment	Planning- Developm.	Readiness to Proceed	Project Support	Cost-Benefit	Matching Shares	Population Proximity	Growth Mgt	
		1	2	3	4	5	6	7	8	9	
1	Tahuya/Green 08/Natural	12.250	13.250	7.667	4.333	8.167	4.167	4.000	2.000	0.000	55.833
2	Capitol Forest /Natural	13.000	12.500	7.833	4.333	9.000	4.000	3.000	2.000	0.000	55.667
3	Naches Ranger D/USFS WNF	12.000	11.750	7.833	4.583	9.167	3.917	2.000	2.000	0.000	53.250
4	Elbe Hills 08 4/Natural	11.500	11.750	7.500	4.167	8.333	3.917	4.000	1.000	0.000	52.167
5	South Spillman /Natural	12.750	12.750	8.000	4.250	8.500	3.500	1.000	1.000	0.000	51.750
6	Grant County M /Grant Co	11.750	11.500	7.833	4.750	7.167	4.083	4.000	0.000	0.000	51.083
7	Entiat & Chelan/USFS WNF	12.000	12.000	8.000	4.417	5.833	4.000	2.000	1.000	0.000	49.250
8	Evans Creek ORV/USFS MBN	10.750	10.500	7.500	3.750	8.000	3.417	3.000	1.000	0.000	47.917
9	Upper Mad 1409./USFS WNF	11.500	12.750	7.833	3.833	6.167	3.583	0.000	1.000	0.000	46.667
9	GPNF Motorized /USFS GPN	10.250	10.000	7.000	4.167	8.333	3.917	3.000	0.000	0.000	46.667
11	Olympic Region /Natural	10.500	10.750	7.000	4.417	8.167	3.417	2.000	0.000	0.000	46.250
12	North Fork Brid/Natural	10.750	11.250	8.333	4.083	6.667	3.500	1.000	0.000	0.000	45.583
13	Cle Elum South /USFS WNF	10.750	11.500	6.833	4.500	5.500	3.583	1.000	0.000	0.000	43.667
14	Cle Elum North /USFS WNF	10.250	10.500	7.000	4.500	5.500	3.500	1.000	1.000	0.000	43.250
15	West Peninsula /Natural	11.000	10.250	6.667	3.833	5.667	2.667	2.000	1.000	0.000	43.083
16	Lower Jolly Tra/USFS WNF	11.250	11.500	7.667	4.083	5.167	3.167	0.000	0.000	0.000	42.833
17	Cle Elum ORV Ma/USFS WNF	11.000	11.750	7.000	4.167	4.000	3.333	0.000	1.000	0.000	42.250
17	North Ridge Tra/USFS WNF	11.250	11.000	7.167	4.167	5.500	3.167	0.000	0.000	0.000	42.250
19	Straddleline OR/Grays Ha	10.250	9.500	5.667	4.167	6.333	2.583	0.000	2.000	0.000	40.500
20	Cle Elum DeRoux/USFS WNF	9.750	11.000	6.667	4.333	4.167	3.333	0.000	0.000	0.000	39.250

Evaluation Score Questions: 1-6

Staff Scored Questions: 7-9

NOVA Off-Road Vehicle Category

Fiscal Year 2009

Individual Project Summaries

OFF-ROAD VEHICLE CATEGORY

State Fiscal Year 2009, In Ranked Order

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$336,070	\$136,110	\$199,960

Department of Natural Resources

Tahuya/Green 08 Off-Road Vehicle Trail and Site Maintenance

The Washington Department of Natural Resources will use this grant to support crew to maintain trails and facilities in the heavily used Tahuya State Forest in Mason County and Green Mountain State Forest in Kitsap County. The four- to five-person crew will focus its efforts on the two-track off-road vehicle and 4X4 multiple-use trail networks and associated campgrounds, trail heads, and day-use access facilities. The grant also will help pay for materials, tools, equipment, and transportation costs. Annually, the Tahuya State Forest receives more than 175,000 user visits. The department will contribute \$136,110 in equipment, labor, and donated labor. This was the top ranked project of 23 projects competing for funding in the off-road vehicle category of the Nonhighway and Off-Road Vehicle Activities program. (08-1030)

Rank (1 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$207,225	\$63,205	\$144,020

Department of Natural Resources

Capitol Forest 08 Off-Road Vehicle Trail Maintenance and Operation

The Washington Department of Natural Resources will provide staff and materials to maintain 87 miles of off-road vehicle trail, two trail heads, and one campground in the Capitol State Forest. The crews will refurbish trail surfaces, install and maintain culverts and water drainage structures, cut encroaching brush, inspect and maintain bridges, pick up litter, repair fences and signs, paint restrooms, pump toilets, and do general site repairs and maintenance. The department will contribute \$63,205 in labor, materials, and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1029)

Rank (2 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$255,656	\$55,756	\$199,900

U.S. Forest Service Wenatchee National Forest Naches Ranger District

Naches Ranger District Motorized Trails Maintenance and Operation

The U.S. Forest Service will use this grant to hire seven or more employees for two years to maintain about 140 miles of motorized trail and 110 miles of off-highway vehicle trail in the Okanogan-Wenatchee National Forest. The crew will clear trails, remove encroaching brush, and clean and repair water drainage structures. The grant also will cover crew transportation costs. The district sees more than 108,000 recreationists annually and coupled with steep slopes, poor soils, and numerous water crossings, leaves trails in need of maintenance. The forest service will contribute \$55,756 in equipment and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1166)

Rank (3 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$147,548	\$59,360	\$88,188

**Department of Natural Resources
Elbe Hills 08 4X4 Maintenance and Operation**

The Washington Department of Natural Resources will use this grant to hire two employees, tools, and materials to maintain 4x4 vehicle trails in the Elbe Hills State Forest. Open year-round, the state forest provides 13.5 miles of 4x4 trails and a campground. The department will contribute \$59,360 in equipment, labor, and donated labor from the Pacific Northwest Four Wheel Drive Association. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1031)
Rank (4 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$88,300	\$9,600	\$78,700

**Department of Natural Resources
South Spillman Trail head**

The Washington Department of Natural Resources will use this grant to plan a new 4x4 and off-road vehicle trail head in the Tahuya State Forest. The department will identify a site and trail access routes and complete engineer drawings and permits. The trail head is needed because the existing Elfendahl Pass trail head and nearby staging area is used heavily, creating safety risks, congestion, and inappropriate parking. A new trail head will spread out users, improve safety, reduce environmental impacts, and provide additional emergency access to the trails system. The department will contribute \$9,600 in equipment, labor, and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1046)
Rank (5 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$97,600	\$48,600	\$49,000

**Grant County Sheriff Department
Grant County Maintenance and Operation**

The legal description of the property purchased with funding assistance provided through this Project Agreement (and protected by a recorded Deed-of-Right) shall be amended into the Project Agreement prior to reimbursement of the final payment.

The Grant County Sheriff's Department will use this grant to provide weekly maintenance of off-road vehicle areas. The grant will provide for maintenance of restrooms, dumpsters, signs, and fencing. Local off-road user groups donate several hundred hours each year to maintain both the Moses Lake Sand Dunes and Beverly Sand Dunes. The county will contribute \$48,600 in donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1083)
Rank (6 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$256,555	\$58,500	\$198,055

**U.S. Forest Service Wenatchee National Forest Entiat Ranger District
Entiat and Chelan Multiple Use Trail Maintenance and Operation 09-10**

The U.S. Forest Service will use this grant to hire a three-person trail crew along with a seven-person AmeriCorps crew to maintain more than 195 miles of the heaviest used, multiple-use trails and 11 trail heads, in each of two years. The trails serve as the heart of a network of more than 220 miles of trails that run from Lake Wenatchee to Lake Chelan. The crews will remove downed trees, fix drainage structures to prevent erosion, correct safety issues, remove brush encroaching on trails, clean and fix culverts, and provide routine maintenance of 11 trail heads, signs, and bulletin boards. The forest service will contribute \$58,500 in donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1545)

Rank (7 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$75,954	\$25,954	\$50,000

**U.S. Forest Service Mount Baker National Forest Snoqualmie Ranger District
Evans Creek Off-Road Vehicle Maintenance and Operation 2009**

The U.S. Forest Service will use this grant to help maintain Evans Creek off-road vehicle facilities and trails. The grant will help pay for a full-time seasonal employee and assistant to run the daily operations and support volunteer efforts in the campground hosting program and area maintenance, as well as pay for a vehicle to haul passengers, tools, and materials. The grant also will pay for materials and supplies, signs, professional services, equipment rental, vehicle mileage, satellite phone use, and potable water monitoring. The forest service will contribute \$25,954 in labor, materials, and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1555)

Rank (8 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$133,650	\$0	\$133,650

**U.S. Forest Service Wenatchee National Forest Entiat Ranger District
Upper Mad 1409.1 and Blue Creek 1426 Trail Repair**

The U.S. Forest Service will use this grant to fix the Upper Mad River Trail #1409 and the Blue Creek Trail #1426. Crews will restore widened trail surfaces back to their original 30 inches in width; replace curb logs; remove protruding roots and rocks; fill deeply rutted trail surfaces; replace broken drainage structures, culverts, and damaged trail bed stabilization devices; replace four bridges; and repair existing trail fords crossing Mad River, Blue Creek, and other small streams. Crews will focus on 8.5 miles of the 12-mile Upper Mad River Trail and 3 miles of the 4.8-mile Blue Creek Trail. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1547)

Rank (9 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$123,546	\$43,766	\$79,780

**U.S. Forest Service Gifford Pinchot National Forest Cowlitz Valley Ranger District
Gifford Pinchot National Forest Motorized Trails Maintenance and Operation 09-10**

The U.S. Forest Service will use this grant to hire two employees to maintain more than 160 miles of trail in the Gifford Pinchot National Forest in each of the two years as well as trail heads and campgrounds used primarily by motorized users. Trail crews will remove downed trees and encroaching brush; repair safety hazards; maintain water drainage structures, trail surfaces, and signs; and clean and maintain campsites and toilets. Volunteer groups will contribute 600 hours of labor annually. The forest service will contribute \$43,766 in equipment, labor, and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1662)

Rank (9 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$221,676	\$46,545	\$175,131

**Department of Natural Resources
Olympic Region 08 Off-Road Vehicle Maintenance and Operation Crew**

The Washington Department of Natural Resources will use this grant to support a three-person crew to maintain the off-road vehicle trails in the department's Olympic Region. The grant will pay for some of the labor, materials, supplies, and transportation costs of the trail crew. More than 59,339 visitors recreate each year in the areas this grant will cover, which includes 36 miles of the Foothills and Sadie Creek off-road vehicle trail systems. The crew will remove brush encroaching on trails, repair trail surfaces and drainage structures, provide bridge maintenance, and install signs. The department will contribute \$46,545 in equipment, labor, and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1028)

Rank (11 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$98,000	\$19,000	\$79,000

**Department of Natural Resources
North Fork Bridge Southeast Region**

The Washington Department of Natural Resources will use this grant to replace a bridge over North Fork Ahtanum Creek on the Grey Rock Trail in the Ahtanum State Forest. The existing wooden bridge failed in 2007 and was repaired, but its structural integrity is compromised. Because it is too narrow for all-terrain vehicles, riders have been fording the creek and damaging natural resources. The creek is home to bull trout, which are listed as threatened with extinction by the federal government. The department will buy and install a 5-foot-wide, steel bridge and complete work on 600 feet of trail. In the past 2 years, volunteers have helped the department replace nine; smaller bridges on the Grey Rock Trail and this bridge replacement will complete the first phase of making the trail usable by all-terrain vehicles and motorcycles. The department will contribute \$19,000 in labor, materials, and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1051)

Rank (12 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$113,323	\$15,375	\$97,948

**U.S. Forest Service Wenatchee National Forest Cle Elum Ranger District
Cle Elum South Zone Off-Road Vehicle Trail Crew 2009**

The U.S. Forest Service will use this grant to hire a lead operator and a two-person crew to maintain the Taneum and Manastash trails in the ranger district. Crews will remove downed trees, fix safety problems, maintain and install water drainage structures and bridges, repair trail surfaces, and maintain trail heads and signs. The forest service will contribute \$15,375 in labor and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1605)

Rank (13 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$105,437	\$12,500	\$92,937

**U.S. Forest Service Wenatchee National Forest Cle Elum Ranger District
Cle Elum North Zone Off-Road Vehicle Trail Crew 2009**

The U.S. Forest Service will use this grant to hire a crew leader and a two-person crew to maintain motorized trails north of Interstate 90 in the ranger district. Crews will remove downed trees, fix safety problems, maintain and install water drainage structures and bridges, revitalizing trail surfaces, and update signs. Work will occur from when the snow melts in April in low elevations to late November. The forest service will contribute \$12,500 in labor and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1604)

Rank (14 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$197,525	\$42,525	\$155,000

**Department of Natural Resources
West Peninsula Regional Motorized Trail Plan**

The Washington Department of Natural Resources will use this grant to create a regional plan for motorized trails in the Tahuya State Forest. The department will inventory the motorized trails and evaluate how well recreational needs are being met and whether the locations are appropriate for their type of use and for preventing environmental damage. The department also will evaluate new routes as needed. Located on the western Kitsap Peninsula, the Tahuya is a year-round regional destination for motorized trail riding and draws about 150,000 people each year. The state forest offers 170 miles of trail for motorized use. The department will contribute \$42,525 in labor and donated labor. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1427)

Rank (15 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$19,050	\$0	\$19,050

**U.S. Forest Service Wenatchee National Forest Cle Elum Ranger District
Lower Jolly Trail Reroute Analysis**

The U.S. Forest Service will use this grant to plan, design, and conduct an environmental analysis for moving about 1.6 miles of the Jolly Mountain Trail #1307 and the Jolly Creek Trail #1355 to a lower grade to prevent erosion. The analysis work will include one or more new trail bridges and closing the old sections of trail. Several stretches of the two trails are too steep (up to 45 percent slope) for the use they get and consequently are experiencing heavy rutting and erosion. In addition, there is at least one stream crossing without a bridge, which contributes to sediment entering the stream. Both trails are open to hikers, horses, mountain bikes, and motorcycles. Together, they link the Cle Elum valley and the Teanaway trails systems. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1755)

Rank (16 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$15,400	\$0	\$15,400

**U.S. Forest Service Wenatchee National Forest Cle Elum Ranger District
Cle Elum Off-Road Vehicle Maintenance Equipment 2009**

The U.S. Forest Service will use this grant to buy two motorcycles for trail maintenance on off-road vehicle trail systems in the ranger district. The motorcycles will be able to haul up to 1,000 pounds and climb the steepest trails at the slow speeds necessary for trail maintenance. The motorcycles will be used on project that repair drainage structures, fix bridges, remove downed trees, install signs, and hauling material and supplies. The grant also will buy chainsaws to replace old saws that have worn out. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1606)

Rank (17 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$21,220	\$0	\$21,220

**U.S. Forest Service Wenatchee National Forest Cle Elum Ranger District
North Ridge Trail Reroute Analysis**

The U.S. Forest Service will use this grant to plan, survey, and complete an environmental for moving sections of the North Ridge trail #1321 to a lower grade, and installing switchbacks and drainage structures to prevent erosion. The trail runs 8 miles south from its trail head on the Little Creek road #4517 to its intersection with Manastash Ridge trail #1388. Little Creek Basin trail # 1324 spurs off about half way up. On both trails, there are several stretches that are too steep (up to 50 percent slope), for the use they are getting. These trails are open to hikers, horses, mountain bikes, and motorcycles and are part of the popular Taneum trail system. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1719)

Rank (17 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$150,000	\$0	\$150,000

County of Grays Harbor

Straddleline Off-Road Vehicle Park Equipment Purchase

Grays Harbor County will use this grant to buy a bulldozer and bobcat to maintain the new moto-cross riding area and 6 miles of off-road vehicle trail. The county has one aged bulldozer to maintain the park's 155 acres of trails and tracks, and it is used in the arena daily. The new equipment will allow park staff to groom trails and tracks outside of the arena when the arena is in use. Currently the arena area is booked for events almost every weekend through the operating season. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1892)

Rank (19 of 20)

<u>Grant Request</u>	<u>Match</u>	<u>Total</u>
\$35,375	\$0	\$35,375

U.S. Forest Service Wenatchee National Forest Cle Elum Ranger District

Cle Elum DeRoux Spur Reconstruction

The U.S. Forest Service will use this grant to rebuild the DeRoux Spur Trail #1392. This heavily used, multi-use trail runs 1.9 miles from the Boulder-DeRoux Trail to the Middle Fork Teanaway Trail. Steep slopes and exposed bedrock and tree roots combined with many users has caused erosion and expansion of the trail surface. Crews will reconstruct the trail and drainage structures in their current location for long-term maintainability. This grant is from the Nonhighway and Off-Road Vehicle Activities program. (08-1649)

Rank (20 of 20)