



STATE OF WASHINGTON

OFFICE OF THE INTERAGENCY COMMITTEE

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May 18, 2007

**TOPIC #4b: Washington Wildlife and Recreation Program
2007 Final Funding Approval**

Approved by the Director: 

Prepared & Presented By: Marguerite Austin, Manager

Proposed Action: Decision

Summary:

IAC staff request Board approval of funding for Washington Wildlife and Recreation Program projects. As required by statute, the ranked list of projects was submitted to the Governor and included as part of the 2007-2009 Capital Budget request to the Legislature. The Legislature has approved \$100 million for the program and staff is now requesting final funding approval for the projects.

Staff Recommendation:

IAC staff recommends approval of the ranked lists of projects and the funding amounts shown in Table 1 – *WWRP Ranked List of Projects, Fiscal Year 2008* for each WWRP category. These tables include the list of projects approved by the Legislature in LEAP¹ Capital Document No. 2007-3 and reflects a set aside of three percent for IAC administration.

This recommendation incorporates WWRP statutory requirements, approved budget provisos, and established IAC policies. It provides full funding for top ranked projects and partial funding for projects that are on funding cut-off lines. The unfunded balances of partially funding projects and the remaining projects are included as alternates and are eligible for funding as provided for in RCW 79A.15.030.

Background:

Each biennium the Legislature appropriates funding in the Capital Budget for the Washington Wildlife and Recreation Program (WWRP) and approves the list of projects. The project list is attached to the budget as a LEAP Capital Document. Although the LEAP Capital Document shows which projects would likely be funded (and

¹ Legislative Evaluation and Accountability Program



which would be alternates), approval by the Legislature is only for the list of projects. After the Governor signs the Capital Budget, it is up to the IAC to decide the funding levels for specific projects, including which alternates will get funded.

The Legislature passed the Capital Budget on April 20. The budget contains a \$100 million biennial appropriation for WWRP. The Legislature did not choose to exercise its authority to remove projects from the list, but did, however, include provisos that impact distribution of WWRP funds. Specifically, two of the provisos state:

1. "Funds appropriated for distribution according to the provisions of RCW 79A.15.040 (1)(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects."²
2. "\$627,299 of the appropriation from the riparian protection account is provided solely for the Chehalis river surge plain natural area preserve. This amount shall not be expended for the project until the department of natural resources has completed a management plan for the preserve that maintains recreational access and that management plan is presented to the House of Representatives capital budget and senate ways and means committees."³

There are two other provisos. The first identifies the list of projects approved for funding as those in LEAP Capital Document No. 2007-3. The second proviso addresses the farmland preservation account and is further described in notebook topic #4e. The impact of all four provisos will be discussed at the IAC meeting.

With final Gubernatorial action on the 2007-2009 Capital Budget, and Board approval of staff's recommendation, effective July 1 IAC's Director would be authorized to execute project agreements for those projects meeting all post approval requirements, including certification of matching resources.

Attachments:

- Resolution #2007-07, *WWRP Final Funding Approval for Fiscal Year 2008 Projects*
- Table 1 - *WWRP Ranked List of Projects, Fiscal Year 2008*

² This proviso applies to statutory dollars allocated to the Urban Wildlife Habitat category of the Habitat Conservation Account (ESHB 1092 §3146 (3)).

³ This proviso applies to statutory dollars allocated to the Riparian Protection Account (ESHB 1092 §3146 (4)).

RESOLUTION #2007-07
Washington Wildlife and Recreation Program
Final Funding Approval for Fiscal Year 2008 Projects

WHEREAS, the Interagency Committee for Outdoor Recreation (IAC) recommended a ranked list of eligible Washington Wildlife and Recreation Program (WWRP) projects to the Governor for inclusion in the 2007-2009 State Capital Budget, and

WHEREAS, Governor Gregoire submitted to the 2007 Legislature all IAC recommended fiscal year 2008 projects for funding consideration, and

WHEREAS, the 2007-2009 Capital Budget includes \$100 million for WWRP, and

WHEREAS, the 2007 Legislature, as part of Engrossed Substitute House Bill 1092 (Capital Budget), approved projects contained in LEAP Capital Document No. 2007-3, and

WHEREAS, RCW 79A.15.030 (7) authorizes IAC to use up to three percent of the WWRP appropriation for administration of the program,

NOW THEREFORE BE IT RESOLVED, that the Interagency Committee for Outdoor Recreation hereby approves the ranked list of WWRP projects contained in *LEAP Capital Document No. 2007-3* and reflected in Table 1 – *WWRP Ranked List of Projects for Fiscal Year 2008*, and

BE IT FURTHER RESOLVED, that three percent of the \$100 million WWRP appropriation be subtracted from the appropriation, to be used for administration of the program, and the remaining \$97 million be distributed to the eleven WWRP funding categories according to statutory requirements and IAC policy, and

BE IT FURTHER RESOLVED, that the Interagency Committee for Outdoor Recreation hereby approves the funding amounts shown in Table 1 – *WWRP Ranked List of Projects for Fiscal Year 2008* and authorizes IAC's Director to execute agreements and implement fiscal year 2008 funding.

Resolution moved by: _____

Resolution seconded by: _____

Adopted/Defeated/Deferred (underline one)

Date: June 7, 2007



Resolution: 2007-07

**Table 1
Washington Wildlife & Recreation Program - Critical Habitat
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 9	43.625	06-1807A	Skookumchuck Watershed	Fish & Wildlife Dept of	4,670,250		4,670,250	4,670,250	4,670,250
2 of 9	42.250	06-1813A	Sharptailed Grouse Phase 6	Fish & Wildlife Dept of	526,260		526,260	5,196,510	526,260
3 of 9	41.000	06-1835A	Cowiche/Tieton Watershed Phase 3	Fish & Wildlife Dept of	1,688,720		1,688,720	6,885,230	1,688,720
4 of 9	40.000	06-1937A	West Branch Little Spokane River Phase 1	Fish & Wildlife Dept of	3,661,966		3,661,966	10,547,196	3,661,966
4 of 9	40.000	06-1814A	Klickitat Steppe, Columbia Hills	Fish & Wildlife Dept of	608,002		608,002	11,155,198	608,002
6 of 9	38.375	06-1808A	Teanaway Ecosystem	Fish & Wildlife Dept of	1,922,100		1,922,100	13,077,298	1,922,100
7 of 9	36.250	06-1784A	Allen Forest	Pierce County Parks & Rec	568,070	568,070	1,136,140	13,645,368	-
8 of 9	28.625	06-1811A	Mid-Columbia Shrub Steppe	Fish & Wildlife Dept of	3,129,000		3,129,000	16,774,368	890,702 P
9 of 9	24.125	06-1809A	Okanogan-Similkameen Corridor	Fish & Wildlife Dept of	2,593,473		2,593,473	19,367,841	Alternate
					19,367,841	568,070	19,935,911		13,968,000

Funding Level	
\$100M	\$13,968,000

NOTE: Project 06-1784, Pierce County Parks & Rec, Allen Forest withdrawn (funded with another source)

NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3

Prepared: 05/15/07



Resolution: 2007-07

Table 1
Washington Wildlife & Recreation Program - Natural Areas
State Fiscal Year 2008

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Total	Cumulative Request	Recommended Funding
1 of 8	42.125	06-1831A	Lacamas Prairie Natural Area 2006	Natural Resources Dept of	1,315,755	1,315,755	1,315,755	1,315,755
2 of 8	41.125	06-1841A	Klickitat Canyon NRCA 2006	Natural Resources Dept of	1,811,040	1,811,040	3,126,795	1,811,040
3 of 8	37.625	06-1829A	Methow Rapids NAP 2006	Natural Resources Dept of	1,257,952	1,257,952	4,384,747	1,257,952
3 of 8	37.625	06-1812A	Washougal Oaks NAP/NRCA 2006	Natural Resources Dept of	1,878,187	1,878,187	6,262,934	1,878,187
5 of 8	35.250	06-1827A	Selah Cliffs NAP 2006	Natural Resources Dept of	715,785	715,785	6,978,719	715,785
6 of 8	33.625	06-1824A	Elk River NRCA 2006	Natural Resources Dept of	896,070	896,070	7,874,789	896,070
7 of 8	31.875	06-1842A	Bald Hill NRCA 2006	Natural Resources Dept of	4,030,600	4,030,600	11,905,389	2,601,211
8 of 8	27.875	06-1820A	Cypress Island Natural Area 2006	Natural Resources Dept of	1,715,857	1,715,857	13,621,246	Alternate
					13,621,246	13,621,246		10,476,000

Funding Level	
\$100M	\$10,476,000

NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3.

Prepared: 05/15/07



Resolution: 2007-07

Table 1
Washington Wildlife & Recreation Program - Urban Wildlife Habitat
State Fiscal Year 2008

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 8	53.222	06-1859A	Antoine Peak Acquisition	Spokane County of	1,421,750	1,421,750	2,843,500	1,421,750	1,421,750
2 of 8	49.111	06-1836A	Woodard Bay NRCA 2006	Natural Resources Dept of	2,302,440		2,302,440	3,724,190	2,302,440
3 of 8	47.778	06-1743A	Stavis NRCA / Kitsap Forest NAP 2006	Natural Resources Dept of	3,222,555		3,222,555	6,946,745	1,887,960 P
4 of 8	37.000	06-1749A	Cougar Mtn - Squak Mtn Wildlife Corridor	Issaquah City of	500,000	1,316,000	1,816,000	7,446,745	500,000
5 of 8	32.667	06-2056A	Longfellow Creek Greenspace Expansion	Seattle City of	300,000	350,000	650,000	7,746,745	300,000
6 of 8	28.667	06-1834D	Auburn Environmental Mitigation Bank	Auburn City of	1,151,879	1,151,879	2,303,758	8,898,624	571,850 P
7 of 8	28.278	06-1940A	Tukes Mountain DNR Land Acquisition	Battle Ground City of	227,750	227,750	455,500	9,126,374	Alternate
8 of 8	27.444	06-1621D	Magnuson Park Wetlands/Habitat Res	Seattle City of	500,000	3,500,000	4,000,000	9,626,374	Alternate
					9,626,374	7,967,379	17,593,753		6,984,000

Funding Level			
\$100M	\$6,984,000	40% required to Local Govt	2,793,600

NOTE: Per ESHB 1092, 40% of the UWH category must go to local government projects, 60% to state projects. Section 3146 (3)

NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3

Prepared: 05/15/07



**Table 1
Washington Wildlife & Recreation Program - State Lands Restoration & Enhancement
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 13	44.143	06-1896R	Audubon Lake Grassland Restoration	Fish & Wildlife Dept of	95,804		95,804	95,804	95,804
2 of 13	44.000	06-1908R	Admiralty Inlet NAP (HR) 2006	Natural Resources Dept of	99,960		99,960	195,764	99,960
3 of 13	41.571	06-1910R	Elk River NRCA (HR) 2006	Natural Resources Dept of	299,700		299,700	495,464	299,700
4 of 13	41.000	06-2048R	Willapa Bay Restoration	Fish & Wildlife Dept of	250,000	47,000	297,000	745,464	250,000
5 of 13	40.143	06-2059R	Morse Creek Riverine Restoration	Fish & Wildlife Dept of	200,000		200,000	945,464	200,000
6 of 13	39.571	06-1646R	Methow Shrub-steppe Restoration	Fish & Wildlife Dept of	304,521	10,402	314,923	1,249,985	304,521
7 of 13	37.857	06-1789R	Beebe Springs Restoration Phase 2	Fish & Wildlife Dept of	249,410		249,410	1,499,395	249,410
8 of 13	34.429	06-1911R	Klickitat Canyon NRCA (HR) 2006	Natural Resources Dept of	86,734	6,500	93,234	1,586,129	86,734
9 of 13	34.000	06-1778R	L.T. Murray/Wenas Wildlife Area Rehab	Fish & Wildlife Dept of	119,540	18,258	137,798	1,705,669	119,540
10 of 13	32.571	06-2000R	Mt St Helens/Toutle River Enhancement	Fish & Wildlife Dept of	388,387	10,000	398,387	2,094,056	388,387
11 of 13	32.429	06-2069R	Wooten Wildlife Area	Fish & Wildlife Dept of	32,415		32,415	2,126,471	-
12 of 13	30.714	06-1731R	Campbell Field Restoration	Fish & Wildlife Dept of	99,536	7,000	106,536	2,226,007	99,536
13 of 13	30.429	06-1907R	Pinecroft NAP (HR) 2006	Natural Resources Dept of	172,000		172,000	2,398,007	172,000
					2,398,007	99,160	2,497,167		2,365,592

Funding Level	
\$100M	\$3,492,000

NOTE: At the \$100M level 100% of the projects are funded, balance remaining is \$1,126,408. This amount may be moved to another HCA category.

NOTE: Project 06-2069, Dept. of Fish & Wildlife, Wooten Wildlife Area withdrawn (funded with another source)

NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3



Resolution: 2007-07

**Table 1
Washington Wildlife & Recreation Program - State Parks
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Acquisition Request	Development Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 14	57.722	06-1651A	Millersylvania- Miles Acquisition	State Parks	1,570,343			1,570,343	1,570,343	1,570,343
2 of 14	54.667	06-1641D	Rasar Group Camp Development	State Parks		1,107,555		1,107,555	2,677,898	1,107,555
3 of 14	49.111	06-1658A	Pearrygin Lake Shoreline - Yockey Ph 3	State Parks	1,600,000			1,600,000	4,277,898	1,600,000
4 of 14	38.333	06-1680A	2006 Seaview Dunes Acquisitions	State Parks	1,200,000			1,200,000	5,477,898	1,200,000
5 of 14	53.667	06-1640A	Deception Pass - Hoypus Hill Addition ⁽¹⁾	State Parks	459,775			459,775	5,937,673	459,775
6 of 14	43.111	06-1659A	Pearrygin Lake - Court Acquisition	State Parks	1,500,000			1,500,000	7,437,673	1,500,000
7 of 14	44.556	06-1669A	2007-2009 Inholdings	State Parks	750,000			750,000	8,187,673	750,000
8 of 14	51.333	06-1576D	Steamboat Rock - Campground Expansion ⁽²⁾	State Parks		1,803,000	1,000,000	2,803,000	9,990,673	1,803,000
9 of 14	56.111	06-2073D	D Pass - Comet Bay / Hoypus Pt. Day Use	State Parks		820,440	300,000	1,120,440	10,811,113	485,327
10 of 14	44.778	06-1676A	Belfair State Park - Phillips	State Parks	997,221			997,221	11,808,334	Alternate
11 of 14	44.222	06-1668D	Cape D North Head - Bellevue Overlook Trail	State Parks		294,000		294,000	12,102,334	Alternate
12 of 14	43.111	06-1639A	Moran SP - Point Lawrence Connection	State Parks	1,621,125			1,621,125	13,723,459	Alternate
13 of 14	37.222	06-1675A	Harstine Island - Scott - Phase 1	State Parks	1,500,000			1,500,000	15,223,459	Alternate
14 of 14	33.111	06-1678A	Jarrell Cove State Park Acquisitions	State Parks	493,370			493,370	15,716,829	Alternate
					11,691,834	4,024,995	1,300,000	17,016,829		10,476,000

Funding Level		Acquisition limit	5,238,000
\$100M	\$10,476,000		

NOTE: (1) Matched with \$700,000 local funds.

NOTE: (2) Matched with \$1.5 million 2007-09 capital budget request.

NOTE: No less than 50% of the funds allocated in this category must be used for acquisition

NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3

Prepared: 05/15/07



Table 1
Washington Wildlife & Recreation Program - Local Parks
State Fiscal Year 2008

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Acquisition Request	Development Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 69	57.000	06-1571D	Game Farm Park Soccer Field Renovation	Auburn Parks & Rec Dept	300,000		300,000	1,078,650	1,378,650	300,000	300,000
2 of 69	56.889	06-1999D	Crossroads Community Pk. Water Play Area	Bellevue City of	300,000		300,000	550,000	850,000	600,000	300,000
3 of 69	53.333	06-2001D	Highland Park Skate Park Development	Bellevue City of	300,000		300,000	356,250	656,250	900,000	300,000
4 of 69	52.667	06-1735A	Knutson Property Acquisition	Puyallup City of	500,000	500,000		5,840,000	6,340,000	1,400,000	500,000
5 of 69	52.556	06-1888D	Mathison Park Expansion	Burien City of	210,000		210,000	210,000	420,000	1,610,000	210,000
6 of 69	52.333	06-1802D	Evergreen Park Expansion/Shoreline Rest.	Bremerton City of	300,000		300,000	585,733	885,733	1,910,000	300,000
6 of 69	52.333	06-1598D	Civic Sports Fields Renovation	Woodinville City of	300,000		300,000	3,397,678	3,697,678	2,210,000	300,000
8 of 69	52.222	06-1933A	Discovery Park - Capehart Inholding Acq	Seattle City of	500,000	500,000		10,600,000	11,100,000	2,710,000	500,000
9 of 69	52.056	06-1600A	Harbor Family Park Acquisition	Peninsula Metropolitan Park	500,000	500,000		824,212	1,324,212	3,210,000	500,000
10 of 69	51.778	06-1990D	John Gable Park Revitalization	Hoquiam Parks & Rec Dept	148,976		148,976	148,976	297,952	3,358,976	148,976
11 of 69	51.667	06-1614D	Ercolini Property Development	Seattle City of	200,000		200,000	200,000	400,000	3,558,976	200,000
12 of 69	51.278	06-2065D	Battle Point Park Development	Bainbridge Island Park Dist	300,000		300,000	1,063,338	1,363,338	3,858,976	300,000
13 of 69	50.611	06-1935D	W. Hylebos Park Boardwalk Replacement	Federal Way City of	300,000		300,000	1,148,750	1,448,750	4,158,976	300,000
14 of 69	50.556	06-1951A	Green Acres Neighborhood Park Acq.	Spokane Valley City of	306,175	306,175		306,178	612,351	4,465,151	306,175
15 of 69	50.278	06-2015A	South Fishers Landing Park Acquisition	Vancouver Parks & Rec Dept	468,304	468,304		468,305	936,609	4,933,455	468,304
16 of 69	50.222	06-1605D	Kiwanis Park Development	Mount Vernon City of	300,000		300,000	400,000	700,000	5,233,455	300,000
17 of 69	50.056	06-1687C	Upper Kiwanis Park Redevelopment/Phase 1	Yakima Parks & Recreation	500,000	200,000	300,000	792,500	1,292,500	5,733,455	500,000
17 of 69	50.056	06-2032D	Fairgrounds Community Park - Phase 1	Vancouver Parks & Rec Dept	300,000		300,000	3,295,508	3,595,508	6,033,455	300,000
19 of 69	50.000	06-1692D	H.J. Carroll Park Third Field	Jefferson Co Public Works	216,434		216,434	216,435	432,869	6,249,889	216,434
20 of 69	49.778	06-2005A	Meydenbauer Bay Park Expansion	Bellevue City of	500,000	500,000		1,250,000	1,750,000	6,749,889	500,000
21 of 69	49.333	06-1648C	North Lynnwood Park Aquatic Playground	Lynnwood City of	176,000		176,000	793,789	969,789	6,925,889	176,000
22 of 69	49.000	06-2002A	Wilburton Property Acquisition	Bellevue City of	500,000	500,000		3,500,000	4,000,000	7,425,889	500,000
23 of 69	48.556	06-1906D	Richmond Beach Park Renovation	Shoreline City of	300,000		300,000	2,740,000	3,040,000	7,725,889	300,000
24 of 69	48.444	06-1879D	Mukilteo Lighthouse Park Phase 1	Mukilteo City of	300,000		300,000	2,002,903	2,302,903	8,025,889	300,000
25 of 69	48.278	06-1818D	Saghalie Park Soccer Field Renovation	Federal Way Parks & Rec Dept	300,000		300,000	540,000	840,000	8,325,889	300,000
25 of 69	48.278	06-2125A	Amon Creek Land Acquisition	Richland City of	404,780	404,780		739,500	1,144,280	8,730,669	404,780
27 of 69	48.000	06-2116C	Daleway Park Aquatic Playground	Lynnwood City of	163,000		163,000	652,579	815,579	8,893,669	163,000
28 of 69	47.944	06-1918D	Westside Neighborhood Park	Gig Harbor City of	300,000		300,000	450,492	750,492	9,193,669	223,590 P
29 of 69	47.833	06-2033D	David Douglas Community Park Upgrade	Vancouver Parks & Rec Dept	300,000		300,000	1,188,940	1,488,940	9,493,669	Alternate
30 of 69	47.444	06-1647D	Stadler Ridge Park Development	Lynnwood City of	290,000		290,000	290,000	580,000	9,783,669	Alternate
31 of 69	47.389	06-1611D	Sehmel Homestead Park Soccer Field	Peninsula Metropolitan Park	300,000		300,000	359,995	659,995	10,083,669	Alternate
32 of 69	46.833	06-2028A	Claybell Park Expansion	Richland City of	195,960	195,960		272,000	467,960	10,279,629	195,960
33 of 69	46.556	06-1570D	Odlin Park Renovation - Phase II	San Juan County of	155,331		155,331	155,331	310,662	10,434,960	Alternate
34 of 69	46.444	06-1650D	Strawberry Multi-Use Fields	Poulsbo City of	300,000		300,000	629,868	929,868	10,734,960	Alternate
35 of 69	46.333	06-1726D	Grass Lawn Park Renovation - Phase 3	Redmond City of	300,000		300,000	972,793	1,272,793	11,034,960	Alternate
36 of 69	46.111	06-1673A	Old Woodway Elem. School Acquisition	Edmonds Parks & Rec Dept	500,000	500,000		3,749,300	4,249,300	11,534,960	500,000
37 of 69	45.722	06-1580D	Bombing Range Sports Complex Ph 4	West Richland City of	300,000		300,000	301,346	601,346	11,834,960	Alternate
38 of 69	45.556	06-1606A	Bonnie Rae Park Acquisition	Mount Vernon City of	394,100	394,100		394,100	788,200	12,229,060	394,100
39 of 69	45.111	06-1887D	Gratzer Park	Orting City of	300,000		300,000	344,195	644,195	12,529,060	Alternate
40 of 69	44.556	06-1574D	North Creek Field #2	Bothell City of	300,000		300,000	900,000	1,200,000	12,829,060	Alternate
40 of 69	44.556	06-2138D	132nd Street Neighborhood Park	Kent Parks, Rec & Comm Serv	300,000		300,000	1,001,653	1,301,653	13,129,060	Alternate
42 of 69	44.389	06-2023A	East Image Park Acquisition	Vancouver Parks & Rec Dept	220,200	220,200		220,201	440,401	13,349,260	220,200

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Acquisition Request	Development Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
43 of 69	44.278	06-1934D	Hagelin Park Renovation	Cheney City of	127,600		127,600	127,600	255,200	13,476,860	Alternate
44 of 69	44.167	06-2053A	Kingston Village Green	Kitsap County of	500,000	500,000		954,500	1,454,500	13,976,860	48,481 P
45 of 69	44.111	06-1568A	Kettle Falls - Park Acquisition	Kettle Falls City of	92,500	92,500		95,000	187,500	14,069,360	Alternate
46 of 69	44.000	06-1617D	Magnuson Park Rugby Field Development	Seattle City of	300,000		300,000	700,000	1,000,000	14,369,360	Alternate
47 of 69	43.778	06-2013D	West Hill Park Development 2	Kent Parks, Rec & Comm Serv	300,000		300,000	515,533	815,533	14,669,360	Alternate
48 of 69	43.667	06-2055D	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	140,624		140,624	140,624	281,248	14,809,984	Alternate
49 of 69	43.333	06-1852C	Benton City Aquatic Park	Benton City of	500,000	204,660	295,340	1,827,270	2,327,270	15,309,984	Alternate
50 of 69	42.944	06-2021A	Mackie Park Acquisition	Vancouver Parks & Rec Dept	469,571	469,571		469,572	939,143	15,779,555	Alternate
51 of 69	42.667	06-1949D	Lake Stevens Community Park - Phase II	Snohomish County Parks Dept	300,000		300,000	1,477,937	1,777,937	16,079,555	Alternate
52 of 69	42.611	06-2052A	Johnson Creek/Keeler Recreation Reserve	Sequim City of	500,000	500,000		869,529	1,369,529	16,579,555	Alternate
53 of 69	42.556	06-1877D	Squak Valley Community Park Development	Issaquah City of	300,000		300,000	998,834	1,298,834	16,879,555	Alternate
54 of 69	42.500	06-2018D	Selah Community Soccer Park	Selah Park & Rec. Service Area	300,000		300,000	448,000	748,000	17,179,555	Alternate
55 of 69	42.222	06-1939D	Cedar Grove Park Phase II	Bothell City of	300,000		300,000	700,000	1,000,000	17,479,555	Alternate
56 of 69	42.000	06-1843A	Frontier Fields Property Acquisition	Marysville Parks & Recreation	500,000	500,000		3,560,476	4,060,476	17,979,555	Alternate
57 of 69	41.944	06-1796D	Battle Ground Sports Field Complex	Battle Ground City of	300,000		300,000	2,501,256	2,801,256	18,279,555	Alternate
58 of 69	41.833	06-1739D	Clark's Creek North Renovation	Puyallup City of	208,697		208,697	208,697	417,394	18,488,252	Alternate
59 of 69	41.167	06-1950D	Lake Goodwin Community Park - Phase II	Snohomish County Parks Dept	204,866		204,866	204,866	409,732	18,693,118	Alternate
60 of 69	41.056	06-2046D	North Kitsap Heritage Park Development	Kitsap County of	300,000		300,000	2,500,000	2,800,000	18,993,118	Alternate
61 of 69	39.833	06-1847D	Allan Yorke Park Sports Field	Bonney Lake City of	300,000		300,000	2,400,326	2,700,326	19,293,118	Alternate
62 of 69	39.278	06-1759D	Paul Lauzier Park 2nd Phase	Quincy City of	300,000		300,000	422,206	722,206	19,593,118	Alternate
63 of 69	38.333	06-1947A	Cavalero Community Park Acquisition	Snohomish County Parks Dept	500,000	500,000		1,068,480	1,568,480	20,093,118	Alternate
64 of 69	38.278	06-1920D	Badger Mt. Park Water Spray Improvements	Richland City of	155,675		155,675	155,675	311,350	20,248,793	Alternate
65 of 69	37.778	06-2042D	Roger Malfait Community Park Phase 3	Skamania Co Comm Events & Re	126,352		126,352	126,353	252,705	20,375,145	Alternate
66 of 69	36.000	06-1649D	Woodway Reserve Interpretive Park	Woodway Town of	24,825		24,825	24,825	49,650	20,399,970	Alternate
67 of 69	35.222	06-1610D	Eastside Park Redevelopment	Omak City of	157,200		157,200	177,300	334,500	20,557,170	Alternate
68 of 69	30.944	06-1904D	Thea Foss Waterway 21st Street Park Ph.2	Tacoma Public Works	150,000		150,000	151,000	301,000	20,707,170	Alternate
69 of 69	30.833	06-1760D	Fairfield Park Development	Snohomish County Parks Dept	300,000		300,000	300,000	600,000	21,007,170	Alternate
					21,007,170	7,956,250	13,050,820	78,057,335	99,064,505		10,476,000

Funding Level			
\$100M	\$10,476,000	Acquisition limit (50%)	5,238,000

NOTE: No less than 50% of the funds allocated in this category must be used for acquisition.
NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3

Washington Wildlife & Recreation Program - Local Parks
State Fiscal Year 2008

Prepared: 05/15/07



Resolution: 2007-07

**Table 1
Washington Wildlife & Recreation Program - Trails
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 24	61.250	06-1801D	Bremerton Boardwalk Trail	Bremerton City of	2,000,000	6,233,879	8,233,879	2,000,000	2,000,000
2 of 24	60.625	06-1851C	William O. Douglas Trail Connections	Yakima City of	796,883	919,712	1,716,595	2,796,883	796,883
3 of 24	59.500	06-1595C	Wenatchee Foothills Trails, Phase 1	Wenatchee City of	172,043	173,689	345,732	2,968,926	172,043
4 of 24	59.250	06-1677A	Eastside Trail Acq. - South Segment	King County of	2,000,000	4,000,000	6,000,000	4,968,926	2,000,000
5 of 24	58.750	06-1718D	Elwha River Ped. Bridge/ODT Link	Clallam Co Public Works Dept	999,500	1,079,800	2,079,300	5,968,426	999,500
6 of 24	57.875	06-1968D	Washougal River Trail - Camas Segment	Camas City of	898,784	898,784	1,797,568	6,867,210	898,784
7 of 24	57.000	06-1652D	South Bend Nature Trail	South Bend City of	247,605	302,627	550,232	7,114,815	-
8 of 24	56.125	06-1965A	Eastside Trail Acq. - North Segment	King County of	2,000,000	7,000,000	9,000,000	9,114,815	116,790 P
9 of 24	56.000	06-1733D	Castle Rock Riverfront Trail Extension	Castle Rock City of	168,697	206,185	374,882	9,283,512	Alternate
10 of 24	55.875	06-1804C	Susie Stephens Trail	Winthrop Town of	1,400,000	1,453,000	2,853,000	10,683,512	Alternate
11 of 24	54.250	06-1681D	Larry Scott Trail Connector Project	Jefferson Co Public Works	115,000	115,000	230,000	10,798,512	Alternate
12 of 24	54.000	06-1738C	Riverwalk Trail Phase 4	Puyallup City of	612,427	612,457	1,224,884	11,410,939	Alternate
13 of 24	53.250	06-1682C	Klickitat Trail - Lyle to Klickitat	State Parks	300,000	824,565	1,124,565	11,710,939	Alternate
14 of 24	52.500	06-2008C	Interurban Trail & Trailhead	Edgewood City of	714,920	714,920	1,429,840	12,425,859	Alternate
15 of 24	52.375	06-1983D	Chelatchie Prairie Railroad Trail	Clark County Parks Dept	1,025,965	1,025,965	2,051,930	13,451,824	Alternate
16 of 24	49.875	06-1653D	Willapa Hills Trail- Chehalis to Adna	State Parks	719,270	742,000	1,461,270	14,171,094	Alternate
17 of 24	48.500	06-1797D	Lacey Woodland Trail Development	Lacey City of	400,777	400,777	801,554	14,571,871	Alternate
18 of 24	45.375	06-2038D	Magnuson Park Trail Extension	Seattle City of	300,000	300,000	600,000	14,871,871	Alternate
19 of 24	44.500	06-1767D	Rocky Reach Trail	State Parks	720,000	1,280,000	2,000,000	15,591,871	Alternate
20 of 24	44.000	06-1823D	Centennial Trail - Arlington Gap	Snohomish County Parks Dept	1,000,000	1,256,600	2,256,600	16,591,871	Alternate
21 of 24	43.750	06-1763D	Whitehorse Trail: Arlington-Trafton	Snohomish County Parks Dept	75,000	86,000	161,000	16,666,871	Alternate
22 of 24	40.625	06-1577C	Fennel Creek Trail Phase I	Bonney Lake City of	820,048	820,048	1,640,096	17,486,919	Alternate
23 of 24	40.250	06-1762D	Centennial NW Extension	State Parks	689,640		689,640	18,176,559	Alternate
24 of 24	39.875	06-1752D	Historic Water Ditch Trail	Tacoma City of	290,000	302,000	592,000	18,466,559	Alternate
					18,466,559	30,748,008	49,214,567		6,984,000

Funding Level	
\$100M	\$6,984,000

NOTE: Project 06-1652, City of South Bend, Nature Trail withdrawn (unable to secure match)
NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3

Prepared: 05/15/07



**Table 1
Washington Wildlife & Recreation Program - Water Access
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Acquisition Request	Development Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 11	49.000	06-1792A	Camp Kitworth Nearshore Preservation	Federal Way City of	1,000,000	1,000,000		2,043,500	3,043,500	1,000,000	1,000,000
2 of 11	48.500	06-2061A	Miller Lake Acquisition	Kitsap County of	1,075,000	1,075,000		1,075,000	2,150,000	2,075,000	1,075,000
3 of 11	47.800	06-1633C	West Bay Park Phase 2	Olympia City of	366,134	366,134		366,134	732,268	2,441,134	366,134
4 of 11	47.000	06-2009D	Riverview Park Development	Kent Parks, Rec & Comm Serv	300,000		300,000	1,332,000	1,632,000	2,741,134	300,000
5 of 11	45.800	06-1967D	Spokane Whitewater Park	Spokane City of	530,000		530,000	530,000	1,060,000	3,271,134	530,000
5 of 11	45.800	06-1976D	Flaming Geyser ADA Fishing Access	State Parks	336,176		336,176		336,176	3,607,310	336,176
7 of 11	45.400	06-2014D	Juanita Beach Park Redevelop - Phase 1	Kirkland City of	500,000		500,000	1,500,000	2,000,000	4,107,310	500,000
8 of 11	44.200	06-1991D	Chinese Reconciliation Park- Phase 2	Tacoma City of	419,092		419,092	419,092	838,184	4,526,402	419,092
9 of 11	42.000	06-1620D	South Lake Union Park Development	Seattle City of	500,000		500,000	2,500,000	3,000,000	5,026,402	500,000
10 of 11	40.000	06-2039D	Rock Creek Pond Water Access Facilities	Skamania Co Comm Events & Rec	76,297		76,297	76,298	152,595	5,102,699	76,297
11 of 11	34.400	06-1932D	Marine Park Phase 4	Vancouver Parks & Rec Dept	108,306		108,306	108,306	216,612	5,211,005	108,306
					5,211,005	2,441,134	2,769,871	9,950,330	15,161,335		5,211,005

Funding Level		Acquisition limit (75%)	
\$100M	\$5,238,000		3,928,500

NOTE: No less than 75% of the funds allocated in this category must be used for acquisition.
 NOTE: \$26,995 left after funding 100% of the projects at the \$100M level.
 NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3



**Table 1
Washington Wildlife & Recreation Program - State Lands Development & Renovation
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 18	44.444	06-1788D	Lewis St. Skykomish River Public Access	Fish & Wildlife Dept of	249,741		249,741	249,741	249,741
2 of 18	43.222	06-2024D	Little Si Access	Natural Resources Dept of	250,000		250,000	499,741	250,000
3 of 18	42.000	06-1897D	Reardan Audubon Lake Trail Development	Fish & Wildlife Dept of	249,999	30,015	280,014	749,740	249,999
4 of 18	40.778	06-1783D	Silver Lake Fishing Dock	Fish & Wildlife Dept of	191,858		191,858	941,598	191,858
4 of 18	40.778	06-1786D	Beebe Springs Trail Phase 2	Fish & Wildlife Dept of	243,478		243,478	1,185,076	243,478
6 of 18	39.667	06-1736D	Yakima River Canyon Access	Fish & Wildlife Dept of	238,962	1,500	240,462	1,424,038	238,962
7 of 18	39.556	06-2025D	Newman Lake Fishing Dock	Fish & Wildlife Dept of	250,000		250,000	1,674,038	250,000
8 of 18	39.333	06-1769D	McLane Creek Nature Trail	Natural Resources Dept of	249,850		249,850	1,923,888	71,962 P
9 of 18	38.000	06-1913D	Chehalis River Surge Plain NAP (RD) 2006	Natural Resources Dept of	246,088		246,088	2,169,976	Alternate
10 of 18	37.778	06-1915D	Table Mountain NRCA (RD) 2006	Natural Resources Dept of	71,560		71,560	2,241,536	Alternate
11 of 18	37.667	06-1977D	Tennant Lake Interpretive Kiosks	Fish & Wildlife Dept of	147,741		147,741	2,389,277	Alternate
12 of 18	37.556	06-1787D	I-82 Ponds #1 Fishing Platform	Fish & Wildlife Dept of	213,139		213,139	2,602,416	Alternate
13 of 18	36.222	06-1782D	Turkey Hole Klickitat River Access	Fish & Wildlife Dept of	126,745		126,745	2,729,161	Alternate
14 of 18	35.889	06-1944D	Leque Island Public Access	Fish & Wildlife Dept of	250,000		250,000	2,979,161	Alternate
15 of 18	35.556	06-2026D	Diamond Lake Fishing Dock	Fish & Wildlife Dept of	241,082		241,082	3,220,243	Alternate
16 of 18	33.778	06-1781D	Green Lake Public Access	Fish & Wildlife Dept of	250,000		250,000	3,470,243	Alternate
17 of 18	33.556	06-1839D	Spencer Island Trails	Fish & Wildlife Dept of	250,000		250,000	3,720,243	Alternate
18 of 18	32.556	06-1912D	Loomis NRCA, (RD) 2006	Natural Resources Dept of	217,160		217,160	3,937,403	Alternate
					3,937,403	31,515	3,968,918		1,746,000

Funding Level	
\$100M	\$1,746,000

NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3



**Table 1
Washington Wildlife & Recreation Program - Riparian Protection
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 24	106.125	06-1817A	Upper Yakima Riparian	Fish & Wildlife Dept of	818,862		818,862	818,862	818,862
2 of 24	98.375	06-2003A	Taylor Mountain Forest Inholdings	King County of	300,000	850,000	1,150,000	1,118,862	300,000
3 of 24	94.125	06-2072A	Mashel Riparian Habitat Acq & Protect	Eatonville Town of	823,286	866,224	1,689,510	1,942,148	823,286
4 of 24	92.875	06-1833C	Oak Flats	Fish & Wildlife Dept of	645,867		645,867	2,588,015	645,867
4 of 24	92.875	06-1882A	East Fork Lewis Riparian Habitat	Clark County Parks Dept	509,115	509,115	1,018,230	3,097,130	509,115
6 of 24	91.000	06-1943A	Decker Creek Riparian Conservation	Mason County of	693,925	693,925	1,387,850	3,791,055	693,925
7 of 24	86.500	06-2130A	Stavis NRCA Riparian 2006	Natural Resources Dept of	944,580		944,580	4,735,635	944,580
8 of 24	86.125	06-1886A	Skookum Riparian Protection	Squaxin Island Tribe	952,500	952,500	1,905,000	5,688,135	952,500
9 of 24	85.250	06-1751A	Issaquah Creek WaterWays - Phase 1	Issaquah City of	500,000	1,369,250	1,869,250	6,188,135	500,000
10 of 24	83.500	06-1895A	Lacamas Lake Shoreline	Clark County Parks Dept	391,695	391,695	783,390	6,579,830	391,695
11 of 24	82.125	06-1870A	Cherry Creek Acquisitions	Natural Resources Dept of	265,000		265,000	6,844,830	265,000
12 of 24	81.375	06-1816A	Skagit River Forks	Fish & Wildlife Dept of	464,283		464,283	7,309,113	464,283
13 of 24	80.500	06-1892A	Bass/Beaver Lake Complex Acquisition	King County of	525,000	700,000	1,225,000	7,834,113	525,000
14 of 24	79.125	06-1732A	Right Smart Cove Acquisition	State Parks	999,993		999,993	8,834,106	999,993
15 of 24	77.250	06-1709A	Big Spring Acquisition	King County of	148,200	151,300	299,500	8,982,306	-
16 of 24	76.250	06-1878A	Middle Fork Natural Area Acquisition	King County of	236,250	236,250	472,500	9,218,556	236,250
17 of 24	72.500	06-2022C	Lacamas Watershed Mitigation Bank	Camas City of	522,815	550,000	1,072,815	9,741,371	522,815
18 of 24	35.125	06-1810A	Methow Watershed - Phase 5	Fish & Wildlife Dept of	4,692,465		4,692,465	14,433,836	4,692,465
19 of 24	44.500	06-1832A	Lower Union River Estuary Acquisition	Fish & Wildlife Dept of	1,935,950		1,935,950	16,369,786	1,935,950
20 of 24	37.556	06-1822A	Beaver Lake Preserve Expansion	Sammamish City of	400,000	429,100	829,100	16,769,786	-
21 of 24	32.667	06-1674A	Shell Creek Property	Edmonds Parks & Rec Dept	100,000	106,356	206,356	16,869,786	100,000
22 of 24	32.556	06-1883C	Puyallup River/Fennel Creek Acquisition	Pierce County of	932,915	932,915	1,865,830	17,802,701	932,915
23 of 24	30.750	06-1737A	Chehalis River Surge Plain NAP 2006	Natural Resources Dept of	713,895	713,895	12,619,284	18,516,596	713,895
24 of 24	26.000	06-1815A	Touchet River and Grassland	Fish & Wildlife Dept of	2,217,600		2,217,600	20,734,196	461,604 P
					20,734,196	9,452,525	41,378,215		18,430,000

Funding Level	
\$100M	\$18,430,000

NOTE: Resolution 2006-33 ensures IAC will fund 06-2022, Lacamas Watershed Mitigation Bank, regardless of funding levels.
 NOTE: Project 06-1709, King County, Big Spring, funded by SRFB. 06-1822, City of Sammamish, Beaver Lake, funded with unused WWRP funds in a prior biennium.
 NOTE: ESHB 1092, restricts expenditure of funds until DNR develops a management plan for 06-1737, Chehalis River Surge Plain.
 NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3



**Table 1
Washington Wildlife & Recreation Program - Farmland Preservation
State Fiscal Year 2008**

Rank	Score	Number	Project Name	Project Sponsor	Total IAC Request	Sponsor Match	Total	Cumulative Request	Recommended Funding
1 of 10	108.743	06-1849A	Dungeness Organic Farmland	Clallam County of	349,849	349,850	699,699	349,849	349,849
2 of 10	106.857	06-1746A	Lehman Farm Protection Project	Okanogan County of	745,452	745,453	1,490,905	1,095,301	745,452
3 of 10	106.114	06-1997A	Ebey's Reserve Farmland	Island County of	750,000	750,000	1,500,000	1,845,301	750,000
4 of 10	102.014	06-2137A	Broers Organic Berry Farm	Snohomish County of	273,050	273,050	546,100	2,118,351	273,050
5 of 10	100.143	06-1996A	Smith Prairie Farmland - Ebey's Reserve	Island County of	390,850	390,850	781,700	2,509,201	390,850
6 of 10	98.900	06-1917A	Bonlie Development Rights Acquisition	King County of	314,800	314,800	629,600	2,824,001	314,800
7 of 10	95.814	06-2007A	Werkhoven Dairy Acquisition	Snohomish County of	143,050	143,050	286,100	2,967,051	143,050
8 of 10	94.971	06-1793A	Sequim Farmland	Sequim City of	750,000	3,082,600	3,832,600	3,717,051	750,000
9 of 10	94.371	06-2060A	Koch Farm Acquisition	Kent Parks, Rec & Comm Serv	400,000	400,000	800,000	4,117,051	400,000
10 of 10	93.657	06-2076A	Joneli/Dickson Farms Acquisition	Whatcom County of	312,768	312,768	625,536	4,429,819	312,768
					4,429,819	6,762,421	11,192,240		4,429,819

Funding Level	
\$100M	\$8,730,000

NOTE: At the \$100M level 100% of the projects are funded, balance remaining is \$4,300,181.
NOTE: This table reflects the ranked list of projects approved in LEAP Capital Document No. 2007-3