

1. The revised recommended project list for August 6, 1990 review (dated 8-2-90) (lavender) replaced the list prepared for the July 20, 1990 meeting (pink). (**APPENDICES B AND C**)
2. Time gained by postponing capital budget adoption at the July 20 IAC meeting allowed staff to meet with state agencies, members of the Washington Wildlife and Recreation Coalition, the Office of Financial Management (OFM), and other interested parties.
3. Staff endorsed acceptance of the recommendations shown above the **heavy dashed line** in **Attachment II-B** of the August 3, 1990 memorandum (lavender listing). Resolution was identical to proposed resolution for the July 20th meeting with the following exceptions:
 - a. Paragraph 4 - refers to revisions - Attachment I, August 3, 1990 - Capital Budget Process Notes - as approved.
 - b. Paragraph 5 - refers to an "Emergent Critical Project" fund as outlined in Attachment I, August 3, 1990 - Capital Budget Process Notes.

Mr. Lovelady then referred to the Attachment I, Capital Budget Process Notes, of August 3, 1990. For the benefit of Mr. Fearn he cited the following: (**APPENDIX D**)

- I. An "emergent critical project" fund will be established for both the Habitat Conservation Account (\$2,000,000) and the Outdoor Recreation Account (\$2,000,000).

Emergent critical projects are those which haven't gone through the IAC review process, are under immediate threat of loss, and hold profound value for the citizens of Washington.

These funds will be taken, in proportional amounts, from the **state agencies'** share of each of the WWRP categories' **unallocated funds**.

Later a special process will be established by which these funds will be awarded. The process will be based on an open evaluation system designed to establish: (1) urgency of implementing a proposal; (2) superiority of a proposal when compared to other projects recently considered for funding; and (3) how the proposal relates to other legislative and IAC priorities. Also, to be developed will be the date after which such proposals can be considered and the mechanism by which it is to be presented.

- II. A list of proposals twice as long as the 7/18/90 "above-the-line" projects will be forwarded to OFM as indicated on the revised listing (Attachment II-B, August 2, 1990 - See **Appendix C**).

No funding "cut-off" lines appear on the lists. An asterisk will be placed on each list along side the last project for which the estimated funding will be available.

- III. Agencies will submit projects by category (Initiative 215, Bldg. and Construction Account 057, Natural Areas, Water Access, Urban Wildlife, Trails, Parks, Critical Habitat) with only a single cost listed per category. Categories are shown as "omnibus" proposals, each containing unit titles (Tiger Mountain, Woodard Bay, Hood Canal, etc.), without unit costs.
- IV. Agencies may seek to implement projects in any order on the approved lists; a good faith effort will be made to execute them in the rank order appearing on the list.

In response to Mr. Fearn's question, Mr. Lovelady replied that the above criteria applies also to projects funded with Initiative 215 monies.

Mr. Costello referred to IV. "While agencies may seek to implement projects in any order on the approved lists, a good faith effort will be made to execute them in the rank order appearing on the list." He noted that state agencies already have a priority ranking for their projects, and it is anticipated that they will proceed in that manner regardless of any "good faith effort". Mr. Lovelady replied the legislation required the IAC to go through an evaluation process and make recommendations in rank order. This is what had been done. He clarified for Ms. Lorenz that Mr. Costello was referring to the fact that his agency, no matter what ranking on the list for each project, wanted the prerogative of implementing projects in any order desired.

Mr. Costello referred to I. "Emergent critical projects are those which haven't gone through the IAC review process, are under immediate threat of loss, and hold profound value for the citizens of Washington State." He was concerned that only projects which have not gone through the IAC review process would be eligible to compete as emergent critical projects. There followed discussion on his observations. Mr. Costello noted his concern that the projects on the list which fall below the dashed line, or "cut-off line", would be ruled out and perhaps they might be more critical than any of the others. Mr. Wilder explained the review process which had taken place resulting in the decision to create an "emergent critical project" fund. The result had been this compromise. Ms. Fenton said she was not aware of any criteria which would change the scoring of an already ranked project. In response to Mr. Costello's question, Mr. Lovelady stated the emergent critical project criteria would not apply to Initiative 215 projects.

Mr. Lovelady referred to Item V. in the Capital Budget Process Notes of August 3, 1990, and the Note at the bottom of the listed notes I thru V:

V. "Legislatively mandated percentage allocations will be maintained.

"Note: Indications are that, once again, LWCF funds may be very limited during this capital budget cycle. It is recommended that any such funds be divided 50-50 among state and local agencies and made available as done in previous biennia."

ATTACHMENT 2-B - PROJECTS RANKING BY CATEGORY

Mr. Lovelady referred to Attachment 2-B. He noted that the solid line denoted the original estimated funding projections; the dashed line denoted those projects which will also be included in the budget to go to OFM and which will serve as contingency projects. If for some reason a state agency is unable to use the funds in any of the projects in the "available" listing, it may resort to funding any of the projects in the "contingency listing". This will thus provide a mechanism to use the funds which will be legislatively allocated to the state agencies.

1. Initiative 215 - Pages 1-B and 2-B: The heavy line following "Omnibus Minor Works - Boating/Marine" denoted ending of available funding; the dashed line following Cypress Island NRCA Campground denoted ending line for the contingency projects.

2. Building Construction Fund 057 Projects - Pages 3-6 and 4-B: Heavy line following Flaming Geyser Bridge Reloca. Install. Ph. 2 denoted ending of available funding; the dashed line following Statewide Code Compliance Underground Storage Tank Ren. Ph. 2 denoted ending line for the contingency projects.

- a. Since July 20th, thirteen Washington State Parks and Recreation Commission Projects were transferred into the State Parks category:

- Lopez Island Acquisition Chadwick Preserve
- Kiket Island Acquisition Ph. Project
- Puget Sound Access Acquisition
- Burrows Island Acquisition Ph. 2
- Lake Isabella Acquisition Ph. 2
- Stuart Island Acquisition Jones Property
- Ocean Beach Access Development)
- Ocean Beach Access Development) two separate projects
- Hoko River Acquisition Cowen Property
- Ocean Beach Acquisition Ph Project
- Ginkgo Acquisition Inholding
- Statewide Rivers Acquisition
- Yakima Greenway Acquisition Ph Project

Mr. Fearn was informed by Mr. Lovelady that these projects had been deleted or transferred from the Water Access category. Mr. Wilder observed flexibility had now been built into the program, and state agencies will be able to be more responsive in meeting the needs in recreational areas and facilities. For Mr. Fearn's benefit, Ms. Lorenz pointed out that the unallocated amounts in the State Parks category were now changed from \$3,750,000 on the July 20th listing to \$2,416,667 on the current revised listing.

In response to Mr. Fox's question as to why there were no scores shown for the State Parks' category, Mr. Lovelady replied staff had not placed these projects in any particular priority and had not evaluated them.

3. Trails Projects - Page 6: Heavy line following Iron Horse Cedar Falls-Cabin Creek, Int. Dev/Safety denoted ending of available funding; the dashed line following Cross-State Trail Cosmopolis to Chehalis, Int. Dev/Saf denoted

ending line for the contingency projects.

- a. There had been a slight reordering of the projects since the July 20th meeting. The heavy line had been below Mount Spokane Trails Ph 2 and was now above it, with that project included in the three contingency projects.

4. Water Access - Page 7-B: Heavy line following Three Lakes Acquisition denoted ending of available funding; the dashed line following Skokomish River Acquisition denoted ending line for the contingency projects.

Mr. Fearn was advised a page had been "lost" from the July 20th listing due to projects being moved out of Water Access and into the State Parks' category.

5. Critical Habitat - Pages 8-B and 9-B: Heavy line following Yakima River Canyon Acquisition denoted ending of available funding; the dashed line following Yakima River Wetlands Acquisition denoted ending line for the contingency projects.

6. Natural Areas - Page 10-B: Heavy line following North Bay NAP denoted ending of available funding; the dashed line following Dyer Haystacks NAP denoted ending line for the contingency projects.

Staff's presentation of the 1991-93 State Agencies' Capital Budget concluded at 9:40 with recommendation for adoption by the prepared motion.

In response to Dr. Scull, Mr. Wilder stated the decision had been made to develop more flexibility into the State Agencies' Capital Budget, that other projects needed to be included to provide for contingencies in case those projects in the "available funds" category could not be funded.

Ms. Lorenz noted that the total amount had been \$76,375,000 and now was at \$72,375,000. Mr. Lovelady said the \$4 million was that which was pulled out of the unallocated funds to be placed in the "emergent critical project" funding program. Ms. Lorenz wanted to assure that Mr. Fearn knew this fact since he did not have the August 6th memo with the revised listing before him.

Mr. Biles referred to the Capital Budget Process Notes, Item I. in which three definitions had been given to "emergent critical projects": (1) those which haven't gone through the IAC review process, (2) are under immediate threat of loss, and (3) hold profound value for the citizens of Washington State. He asked if a project had to meet all three of these criteria for consideration. Mr. Lovelady replied that was the intent of staff and those involved in the proceedings which evolved into the Capital Budget Process Notes. Mr. Wilder said these three criteria were more or less illustrative, that it would be necessary to make it a stringent program to meet needs. This will be a tool to obtain an option if need be; however, Item I. will have to be refined. Criteria will need to be developed.

Mr. Tveten said he agreed with staff's concept to "double-line" the projects as shown in the current listing. He appreciated staff moving the thirteen projects into the State Park category from the Water Access category. However,

he asked that staff and the Committee consider the following:

(1) Building Construction 057 Projects - Page 3-B:

Move Rasar Initial Dev.
Belfair Campground
Colbert House Acquisition

To: State Parks Category following Lopez Island, Page 5-B

He explained that the Rasar Initial Dev. property was donated to State Parks six or seven years ago, and State Parks has been unable to do much by way of development. Local community and donors are criticizing the fact that nothing seems to be happening to the property. The Belfair Campground project has had additional monies appropriated to it in order that State Parks may purchase the property. The purpose will be to expand the campground at Belfair which is needed. The Colbert House Acquisition project when acquired will become an historical interpretive center and will relate to the history of that area. There is a need to acquire it or the property will be lost.

(2) Building Construction 057 Projects - Page 3-B:

Move Iron Horse Tunnels #49 and 50 and Snowshed, Repairs

To: Trails Category - as the last project on page 6-B

Mr. Tveten explained this would give the State Parks Commission option to pursue these four critical projects. If they remain in the Building Construction 057 listing, they may not have a chance of being funded. They would need to compete with General Fund matters involving education, schools, correctional institutions, etc.

Mr. Jones asked about the Iron Horse Tunnels project being considered as a trail project. Mr. Tveten assured him that this was what the project was all about. Mr. Biles asked for clarification as to the "rules of eligibility". If this project is an existing trail, would it be eligible for the trails category under the Washington Wildlife and Recreation Program? Mr. Tveten felt it would most certainly fit into this category since it affects the major cross country trail in the state and should qualify for WWRP funding. Mr. Lovelady said the law calls for acquisition and development of trails. Mr. Jones said this was his understanding as well.

At this point, Dr. Scull asked to be excused from the conference call stating he had an emergency appointment. He asked that the record indicate he was in support of the proposed staff motion. He complimented the staff on their fine work in bringing the budget to the Committee for consideration. (Dr. Scull left the conference call at 9:55 a.m.)

Mr. Costello referred to Critical Habitat - Page 9-B - the Hood Canal Smelt Beach Acquisition project which was far down the line but could be considered by the Committee since changes were being considered for the State Parks and Trails categories. He asked how it would be possible to secure funds for those projects which fall below the dashed line. Mr. Wilder said unless a contract had been signed, a state agency would not be in a

position to go down below the dashed line. Mr. Costello felt then it was meaningless for Fisheries to acknowledge the dashed line. Mr. Tveten said it would be necessary for any state agency to sit down with staff and look at all the categories again and make decisions at that time.

It was the consensus that Mr. Tveten's suggestions be in the form of two separate motions. Mr. Jones had asked specifically that the Iron Horse Tunnels Project be a separate decision of the Committee members. Mr. Lovelady agreed that the first part of Mr. Tveten's proposed motion made sense, but he pointed out that the second part dealing with the Iron Horse Tunnels Project would require further discussion.

IT WAS MOVED BY MR. TVETEN, SECONDED BY MR. BILES THAT

THE STATE PARKS AND RECREATION COMMISSION PROJECTS **RASAR INITIAL DEVELOPMENT, BELFAIR CAMPGROUND, AND COLBERT HOUSE ACQUISITION** BE MOVED FROM CATEGORY BUILDING CONSTRUCTION ACCOUNT #057 AND TRANSFERRED TO CATEGORY STATE PARKS IN THE STATE AGENCIES' CAPITAL BUDGET FOR 1991-93.

COMMITTEE MEMBERS WERE POLLED. FEARN, JONES, FOX, LORENZ, FENTON, BILES, COSTELLO, AND TVETEN ALL VOTED AFFIRMATIVELY.

THE MOTION PASSED UNANIMOUSLY.

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IT WAS MOVED BY MR. TVETEN, SECONDED BY MS. FENTON, THAT

THE STATE PARKS AND RECREATION COMMISSION PROJECT **IRON HORSE TUNNELS #49 AND #50 SNOWSHED, REPAIRS** BE MOVED FROM CATEGORY BUILDING CONSTRUCTION ACCOUNT #057 AND TRANSFERRED TO CATEGORY TRAILS IN THE STATE AGENCIES' CAPITAL BUDGET FOR 1991-93.

Discussion followed. Mr. Lovelady felt that this project would not qualify in the Trails category since the legislation speaks only to development and not repairs or renovation type projects. Mr. Tveten replied that renovation and any repairs ought to be eligible at the time of acquisition of any project. If it is necessary to purchase the site and make it useful for recreation, this ought to be a legitimate cost in the Trail category. Mr. Lovelady pointed out the project had not been a trail up to this point and would be developed into a trail repairs to the railroad. Mr. Costello agreed that the project was for repairs. Mr. Tveten called upon **Tom France, Assistant Director, Resource Development, State Parks and Recreation Commission**. Mr. France explained that the project was basically a railroad line right-of-way which would be converted to full use as a recreational trail. The snowsheds and tunnels need to be made available for recreational use. Presently these are not officially open because they are not safe. He felt that the use of the word "repairs" had been a "bad choice" on the part of State Parks and Recreation Commission.

Mr. Jones stated there was not time to go through projects and determine what would be determined as "repairs" or "renovation". With the information given by State Parks he felt the Committee could act on the motion. His

determination was that the Iron Horse Tunnels Project was different from the other three projects which had been moved to another category. They had met the criteria and this one, he felt, did not. He did not feel it would have the same benefit as the other three.

Mr. Biles asked if this project could be shifted into the State Parks category rather than Trails and then qualify. Mr. Tveten replied it might be of some help, but the project was strictly a recreational trail project and should be recognized as such. Ms. Lorenz noted there were other projects named "Iron Horse" in the listings, and she asked how these would relate to the project being discussed. Mr. France replied all were inter-related. There are different segments of the trail and different phases of it. Ms. Lorenz asked if the project wasn't getting more attention because of these other areas being proposed. Mr. France pointed out this was a mechanism used by State Parks in order to implement the various parts of the trail. He agreed that the project could have been entitled "Tunnels 49 & 50 initial development" rather than repairs.

Mr. Costello asked why the project was ranked in priority as 61 if it was so important. Mr. Tveten stated this was a common question -- that all state agencies need to prioritize their projects, others may be more important, and so on. He asked that the Committee act on the motion. He felt it was a "sad surprise" to State Parks that these initial needs to convert a railroad to trail use and entitled "repairs" would not be eligible for funding under the program.

QUESTION WAS CALLED FOR ON THE MOTION.

FENTON, TVETEN, FEARN, FOX, AND LORENZ VOTED IN THE AFFIRMATIVE.
BILES, COSTELLO, AND JONES VOTED IN THE NEGATIVE.

THE MOTION PASSED BY MAJORITY VOTE.

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IT WAS MOVED BY MR. FEARN, SECONDED BY MS. LORENZ THAT

WHEREAS, RCW 43.99.120 DIRECTS THE IAC TO "ANALYZE ALL PROPOSED PLANS AND PROJECTS AND RECOMMEND TO THE GOVERNOR FOR INCLUSION IN THE STATE AGENCIES CAPITAL BUDGET 1991-93 SUCH PROJECTS AS IT MAY APPROVE AND FIND TO BE CONSISTENT WITH AN ORDERLY PLAN FOR ACQUISITION AND IMPROVEMENT OF OUTDOOR RECREATION LANDS IN THE STATE"; AND

WHEREAS, THE ADMINISTRATIVE PROCEDURES WHICH IMPLEMENT PUBLIC LAW 88-578, 78 STAT. 897 (THE LAND AND WATER CONSERVATION FUND ACT) REQUIRE EACH STATE TO EXECUTE AN OPEN PROJECT SELECTION PROCESS WHICH RATES EACH PROJECT SUBMITTED FOR FUNDING ACCORDING TO AN EQUITABLE EVALUATION SYSTEM WHICH IS SUPPORTED BY THE WASHINGTON STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN (SCORP); AND

RECOMMENDED PROJECTS
Cumulative Totals by Fund Source

08/07/90

Funding Source: INITIATIVE 215

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	KINGSTON BOAT LAUNCH DEVELOPMENT	90-5-027	40.0	300,000	300,000	D	0
FISH	HANFORD REACH BOAT LAUNCH DEVELOPMENT	92-2-006	38.7	300,000	600,000	D	0
WDW	LACAMAS LAKE ACCESS ACQUISITION	92-2-009	37.3	65,000	665,000	A	65,000
FISH	GRAYS HARBOR BOAT LAUNCH DEVELOPMENT	92-5-021	34.3	50,000	715,000	D	65,000
FISH	LOWER SKAGIT BOAT LAUNCH IMPROVEMENT	92-5-019	33.7	100,000	815,000	D	65,000
DNR	R. F. KENNEDY PHASE 3	92-5-014	32.3	450,000	1,265,000	D	65,000
PARKS	TRITON COVE BOAT RAMP RECONSTRUCTION	91-2-008	31.7	581,600	1,846,600	R	65,000
FISH	SWINOMISH CHANNEL BOAT LAUNCH ADDITION/IMPROVEMENT	92-2-010	31.7	150,000	1,996,600	D	65,000
WDW	HICKS LAKE REDEVELOPMENT	93-2-023	31.3	40,000	2,036,600	D	65,000
WDW	QUINCY WILDLIFE AREA PH 1 REDEVELOPMENT	92-2-008	31.0	209,000	2,245,600	R	65,000
WDW	BLYTHE ACCESS REDEVELOPMENT - POTHOLES RESERVOIR	93-2-019	31.0	165,000	2,410,600	D	65,000
WDW	CALAWAH RIVER ACCESS DEVELOPMENT	92-2-003	31.0	100,000	2,510,600	D	65,000
FISH	BONNEVILLE POOL BOAT ACCESS ACQUISITION/DEVELOPMENT	90-2-028	30.7	300,000	2,810,600	A	365,000
WDW	BEAD LAKE DEVELOPMENT	92-2-010	30.6	115,000	2,925,600	D	365,000
FISH	WAUNA BOAT LAUNCH IMPROVEMENT	92-2-028	30.3	150,000	3,075,600	D	365,000
FISH	BOSTON HARBOR BOAT LAUNCH IMPROVEMENT	92-2-016	30.0	120,000	3,195,600	R	365,000
* PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-009	30.0	736,600	3,932,200	R	365,000 *
FISH	EAST GIG HARBOR BOAT LAUNCH IMPROVEMENT	92-2-020	29.7	30,000	3,962,200	R	365,000
WDW	MINERAL LAKE PH 2 DEVELOPMENT	92-2-005	29.7	85,000	4,047,200	D	365,000
WDW	NOOKSACK RIVER - NUGENTS REDEVELOPMENT	92-2-007	29.7	100,000	4,147,200	D	365,000
WDW	LOWER KALAMA RIVER REDEVELOPMENT	93-2-018	29.7	110,000	4,257,200	D	365,000
WDW	PLUMMER LAKE DEVELOPMENT	93-2-027	29.7	85,000	4,342,200	D	365,000
FISH	RIDGEFIELD BOAT LAUNCH IMPROVEMENT	92-2-030	28.7	100,000	4,442,200	R	365,000
WDW	SKAGIT RIVER FABOR REDEVELOPMENT	92-2-011	28.3	93,000	4,535,200	R	365,000
WDW	SKAGIT RIVER PRESENTIN REDEVELOPMENT	92-2-012	28.3	35,000	4,570,200	R	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-007	27.7	776,500	5,346,700	R	365,000
WDW	SPRAGUE LAKE DEVELOPMENT	93-2-024	27.7	100,000	5,446,700	D	365,000
FISH	KINGSTON BOAT LAUNCH PARKING ACQUISITION	92-2-035	27.7	225,000	5,671,700	A	590,000
WDW	SKYKOMISH RIVER LEWIS REDEVELOPMENT	93-2-030	25.3	83,000	5,754,700	D	590,000
FISH	LONGVIEW BOAT ACCESS DEVELOPMENT	92-5-046	25.0	200,000	5,954,700	D	590,000
WDW	YAKIMA RIVER - SO EMERALD RD. DEVELOPMENT	93-2-022	25.0	30,000	5,984,700	D	590,000
FISH	POTLATCH BOAT RAMP IMPROVEMENT	92-2-027	25.0	30,000	6,014,700	R	590,000
DNR	CYPRESS ISLAND NRCA CAMPGROUND	92-5-010	24.7	110,000	6,124,700	D	590,000
FISH	LA PUSH BOAT LAUNCH IMPROVEMENT	92-5-015	24.7	200,000	6,324,700	R	590,000

* Last project for which anticipated funding will be available. In some cases, full funding for these marked projects will not be possible.

08/07/90

CAPITAL BUDGET SUMMARY

Funding Source: STATE PARKS

Agency	Project Title	Proj. ID	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	NISQUALLY/MASHEL ACQUISITION PH 2	91-5-019	2,060,000	2,060,000	A	2,060,000
PARKS	RIVERSIDE ACQUISITION LITTLE SPOKANE PH 2	91-5-023	257,500	2,317,500	A	2,317,500
PARKS	HALEY PROPERTY INITIAL DAY USE DEVELOPMENT	91-5-030	1,643,100	3,960,600	D	2,317,500
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - ACQUISITION	91-5-018	434,900	4,395,500	A	2,752,400
PARKS	FORT CASEY ACQUISITION, KEYSTONE SPIT PH	91-5-021	772,500	5,168,000	A	3,524,900
PARKS	LEWIS & CLARK ACQUISITION OF EQUESTRIAN AREA	91-5-020	1,133,000	6,301,000	A	4,657,900
PARKS	YAKIMA GREENWAY ACQUISITION PH	91-5-028	303,300	6,604,300	A	4,961,200
PARKS	GREEN RIVER GORGE ACQUISITION PH	91-5-022	1,545,000	8,149,300	A	6,506,200
PARKS	WALLACE FALLS ACQUISITION JAY LAKE	91-5-024	1,030,000	9,179,300	A	7,536,200
PARKS	STEAMBOAT ROCK CAMPGROUND AND DAY USE DEVELOPMENT	91-5-029	1,169,400	10,348,700	D	7,536,200
PARKS	TWENTY-FIVE MILE CREEK ACQUISITION HALE PROPERTY	91-5-027	257,500	10,606,200	A	7,793,700
PARKS	ANDERSON LAKE ACQUISITION TAMANOUS ROCK	91-5-026	257,500	10,863,700	A	8,051,200
PARKS	DECEPTION PASS ACQUISITION O'DELL PROPERTY	91-5-025	386,300	11,250,000	A	8,437,500
PARKS	SUCIA ISLAND ACQUISITION FINGER ISLANDS	91-5-013	618,000	11,868,000	A	9,055,500
* PARKS	BOTTLE BEACH ACQUISITION	91-5-015	1,500,000	13,368,000	A	10,555,500
PARKS	LOPEZ ISLAND ACQUISITION CHADWICK PRESERVE	91-5-014	2,266,000	15,634,000	A	12,821,500
PARKS	KIKET ISLAND ACQUISITION PH PROJECT	91-5-068	1,350,000	16,984,000	A	14,171,500
PARKS	PUGET SOUND ACCESS ACQUISITION	91-5-073	257,500	17,241,500	A	14,429,000
PARKS	BURROWS ISLAND ACQUISITION PH 2	91-5-066	1,345,000	18,586,500	A	15,774,000
PARKS	LAKE ISABELLA ACQUISITION PH 2	91-5-065	669,500	19,256,000	A	16,443,500
PARKS	STUART ISLAND ACQUISITION JONES PROPERTY	91-5-072	412,000	19,668,000	A	16,855,500
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-076	562,500	20,230,500	D	16,855,500
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-069	200,000	20,430,500	D	16,855,500
PARKS	HOKO RIVER ACQUISITION COWEN PROPERTY	91-5-067	2,060,000	22,490,500	A	18,915,500
PARKS	OCEAN BEACH ACQUISITION PH PROJECT	91-5-071	412,000	22,902,500	A	19,327,500
PARKS	GINKGO ACQUISITION INHOLDING	91-5-075	113,300	23,015,800	A	19,440,800
PARKS	STATEWIDE RIVERS ACQUISITION	91-5-074	257,500	23,273,300	A	19,698,300
PARKS	RASAR INITIAL DEVELOPMENT	91-5-032	1,000,000	24,273,300	D	19,698,300
PARKS	BELFAIR CAMPGROUND EXPANSION	91-5-045	250,000	24,523,300	D	19,698,300
PARKS	COLBERT HOUSE ACQUISITION OF TWO LOTS, REN/PRESERV.	91-5-052	113,100	24,636,400	R	19,698,300

08/07/90

CAPITAL BUDGET SUMMARY

Funding Source: WATER ACCESS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	DASH POINT FISHING PIER REPLACEMENT	92-2-001	47.3	450,000	450,000	D	0
FISH	LOWER SKAGIT SHOREFISHING ACCESS IMPROVEMENT	92-5-018	38.3	75,000	525,000	D	0
WDW	COWEEMAN RIVER STREAMBANK ACQUISITION PH 1	93-2-016	35.7	125,000	650,000	A	125,000
WDW	UPPER NISQUALLY RIVER ACCESS ACQUISITION	92-2-014	34.3	40,000	690,000	A	165,000
WDW	SKAGIT RIVER SPUDHOUSE	93-2-020	34.3	68,000	758,000	D	165,000
WDW	COUSE CREEK - SNAKE RIVER ACQUISITION	92-2-006	33.8	20,000	778,000	A	185,000
WDW	GREEN RIVER SOOS DEVELOPMENT	93-2-026	33.7	67,000	845,000	D	185,000
FISH	ICICLE CREEK FISHING ACCESS ACQUISITION/DEVELOPMENT	92-2-004	33.0	100,000	945,000	A	285,000
FISH	NORTH BAY TIDELAND ACCESS ACQUISITION	92-2-002	33.0	175,000	1,120,000	A	460,000
FISH	LEWIS RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-022	33.0	75,000	1,195,000	D	460,000
FISH	NEMAH RIVER ACCESS ACQUISITION	92-2-005	33.0	300,000	1,495,000	A	760,000
FISH	HOODSPORT HATCHERY BEACH ACCESS ACQUISITION	92-2-003	32.5	250,000	1,745,000	A	1,010,000
WDW	BEAVER CREEK EASEMENT ACQUISITION	92-2-013	32.0	35,000	1,780,000	A	1,045,000
WDW	BLUE CREEK STREAMBANK ACQUISITION	92-2-015	31.7	45,000	1,825,000	A	1,090,000
FISH	OAKLAND BAY TIDELAND ACCESS DEVELOPMENT	81-0-014	31.5	200,000	2,025,000	D	1,090,000
FISH	LA CONNER SHOREFISHING SITE DEVELOPMENT	92-2-012	30.6	100,000	2,125,000	D	1,090,000
FISH	SARATOGA PASS TIDELAND ACCESS ACQUISITION	92-2-014	30.5	200,000	2,325,000	A	1,290,000
* WDW	THREE LAKES ACQUISITION	92-2-050	27.5	630,000	2,955,000	A	1,920,000
WDW	PUGET SOUND RIVERS ACQUISITION	92-2-048	27.5	5,250,000	8,205,000	A	7,170,000
WDW	COWEEMAN RIVER ACQUISITION	92-2-046	27.3	50,000	8,255,000	A	7,220,000
WDW	SAUK RIVER BRYSON DEVELOPMENT	93-2-028	27.1	43,000	8,298,000	D	7,220,000
FISH	ELLIOTT BAY FISHING PIER PARKING DEVELOPMENT	92-2-026	27.0	50,000	8,348,000	D	7,220,000
FISH	COWLITZ RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-031	26.5	120,000	8,468,000	D	7,220,000
FISH	ANACORTES SHOREFISHING ACCESS ACQUISITION/DEVELOPMENT	92-5-037	26.5	400,000	8,868,000	D	7,220,000
FISH	PORT TOWNSEND SHOREFISHING ACCESS DEVELOPMENT	92-5-038	26.3	200,000	9,068,000	D	7,220,000
DNR	MOUNT SI NRCA: MIDDLE FORK	92-5-024	26.3	170,000	9,238,000	D	7,220,000
FISH	PENN COVE TIDELAND ACCESS ACQUISITION/DEVELOPMENT	92-2-032	25.5	150,000	9,388,000	A	7,370,000
WDW	WENATCHEE RIVER MONITOR DEVELOPMENT	93-2-029	25.5	74,000	9,462,000	D	7,370,000
WDW	WENATCHEE RIVER ALICE AVENUE DEVELOPMENT	93-2-025	24.7	25,000	9,487,000	D	7,370,000
WDW	SKYKOMISH RIVER REARING POND REDEVELOPMENT	93-2-031	24.3	77,000	9,564,000	D	7,370,000
WDW	WYNOCHEE RIVER ACQUISITION	92-2-049	23.3	95,000	9,659,000	A	7,465,000
WDW	COFFEE POT LAKE ACQUISITION	92-2-045	23.0	151,000	9,810,000	A	7,616,000
DNR	WOODARD BAY SITE IMPROVEMENT	92-5-028	22.3	316,000	10,126,000	D	7,616,000
FISH	DEWATTO TIDELAND & ACCESS ACQUISITION	92-2-033	22.0	100,000	10,226,000	A	7,716,000
FISH	KNAPPTON BOAT LAUNCH ACQUISITION	86-3-038	21.3	75,000	10,301,000	A	7,791,000
WDW	SKOKOMISH RIVER ACQUISITION	92-2-051	21.0	100,000	10,401,000	A	7,891,000

08/07/90

CAPITAL BUDGET SUMMARY

Funding Source: NATURAL AREAS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	ELK RIVER NAP	92-5-006	69.9	2,000,000	2,000,000	A	2,000,000
DNR	CHEHALIS RIVER NAP	92-5-009	68.5	2,000,000	4,000,000	A	4,000,000
DNR	CYPRESS ISLAND NRCA ACQUISITION	92-2-012	67.7	3,750,000	7,750,000	A	7,750,000
DNR	LARKSPUR MEADOWS NAP	92-5-011	66.6	1,000,000	8,750,000	A	8,750,000
DNR	BONE RIVER NAP	92-5-008	64.8	500,000	9,250,000	A	9,250,000
DNR	ENTIAT SLOPES NAP	92-5-016	55.1	250,000	9,500,000	A	9,500,000
DNR	CASTLE ROCK NAP	92-5-015	55.0	350,000	9,850,000	A	9,850,000
* DNR	NORTH BAY NAP	92-5-019	55.0	1,350,000	11,200,000	A	11,200,000
DNR	MOUNT SI NRCA	92-2-022	52.0	4,000,000	15,200,000	A	15,200,000
DNR	SELAH CLIFFS NAP	92-5-021	48.7	250,000	15,450,000	A	15,450,000
DNR	NIAWIAKUM RIVER NAP	92-5-025	48.7	500,000	15,950,000	A	15,950,000
DNR	WOODARD BAY NRCA ADDITION	92-5-027	47.8	375,000	16,325,000	A	16,325,000
DNR	HENDRICKSON CANYON NAP	92-5-032	41.7	4,000,000	20,325,000	A	20,325,000
DNR	DISHMAN HILLS NRCA ADDITION	92-5-030	40.9	550,000	20,875,000	A	20,875,000
DNR	WILLAPA DIVIDE NAP	92-5-037	40.2	4,750,000	25,625,000	A	25,625,000
DNR	DYER HAYSTACKS NAP	92-5-031	35.5	300,000	25,925,000	A	25,925,000

WHEREAS, THE PRINCIPAL STATE AGENCIES THAT PARTICIPATE IN THIS PROCESS (THE DEPARTMENTS OF ECOLOGY, FISHERIES, NATURAL RESOURCES, WILDLIFE, STATE PARKS AND RECREATION COMMISSION, AND THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION) HAVE COOPERATED IN THE DEVELOPMENT OF A SET OF INSTRUCTIONS AND AN EVALUATION SYSTEM THAT ESTABLISHES A STRUCTURE AND PROCEDURE FOR ACCOMPLISHING THE GOALS OF RCW 43.99.120 AND PUBLIC LAW (93-433);

NOW, THEREFORE, BE IT RESOLVED BY THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION THAT THE REVISIONS DESCRIBED IN THE "CAPITAL BUDGET PROCESS NOTES", APPENDIX D TO AUGUST 6, 1990 IAC MINUTES, ARE HEREBY APPROVED:

BE IT FURTHER RESOLVED, THAT THE DIRECTOR IS AUTHORIZED TO ADMINISTER THE "EMERGENT CRITICAL PROJECT" FUND AND TO CONCURRENTLY DEVELOP A SPECIAL EVALUATION PROCESS AS OUTLINED IN ATTACHMENT I, AUGUST 3, 1990 (APPENDIX D TO AUGUST 6, 1990 IAC MINUTES); AND

BE IT FURTHER RESOLVED, THAT THE FUNDING RECOMMENDATIONS CONTAINED IN ATTACHMENT II-B, "PROJECT RANK BY CATEGORY", PAGES 11-17, AUGUST 6, 1990 MINUTES; ARE HEREBY APPROVED **AS AMENDED**:

MOVE STATE PARKS AND RECREATION COMMISSION PROJECTS **RASAR INITIAL DEVELOPMENT, BELFAIR CAMPGROUND, AND COLBERT HOUSE ACQUISITION** FROM CATEGORY BUILDING CONSTRUCTION ACCOUNT #057 TO CATEGORY STATE PARKS;

MOVE **IRON HORSE TUNNELS #49 and #50 SNOWSHED PROJECT** FROM CATEGORY BUILDING CONSTRUCTION ACCOUNT #057 TO CATEGORY TRAILS: AND

BE IT FURTHER RESOLVED, THAT THE DIRECTOR IS INSTRUCTED TO SUBMIT THESE RECOMMENDATIONS ACCORDING TO THE PROCEDURES ESTABLISHED BY THE GOVERNOR'S OFFICE AND THE OFFICE OF FINANCIAL MANAGEMENT (OFM).

MOTION WAS UNANIMOUSLY CARRIED. (SEE PAGES 11 TO 17 APPROVED PROJECTS - BLUE)

Ms. Lorenz thanked the Director and staff for getting the material to Committee members in time for their review. Mr. Wilder expressed his appreciation to the citizen members for making themselves available by conference call.

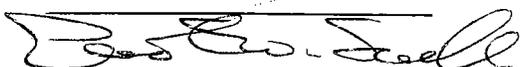
The meeting adjourned at 10:15 a.m.

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Following the meeting, Mr. Wilder explained to Mr. Jones the process used in revising the listing when the state agencies, IAC staff, the Washington Wildlife and Recreation Coalition representative, and others had met on August 3, 1990.

RATIFIED BY THE COMMITTEE *As Amended*

SEP 28 1990



ELIOT SCULL, M.D., CHAIR

APPENDICES TO MINUTES OF AUGUST 6, 1990

- APPENDIX A - LUHRS LANDING LETTER
- APPENDIX B - STATE AGENCIES PROJECTS BY RANKING
AS PROPOSED BY IAC STAFF FOR **AUGUST 6, 1990**
SPECIAL MEETING, OLYMPIA, WASHINGTON (LAVENDER)
- APPENDIX C - STATE AGENCIES PROJECTS BY RANKING
AS PROPOSED BY STAFF FOR **JULY 20, 1990**
REGULAR MEETING, E. WENATCHEE, WASHINGTON (PINK)
- APPENDIX D - CAPITAL BUDGET NOTES - **AUGUST 3, 1990**
MEETING (STATE AGENCIES, IAC STAFF,
WASHINGTON RWILDLIFE AND RECREATION COALITION,
AND OTHERS.)

AS APPROVED AUGUST 6, 1990

RECOMMENDED PROJECTS

Cumulative Totals by Fund Source

08/07/90

Funding Source: INITIATIVE 215

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	KINGSTON BOAT LAUNCH DEVELOPMENT	90-5-027	40.0	300,000	300,000	D	0
FISH	HANFORD REACH BOAT LAUNCH DEVELOPMENT	92-2-006	38.7	300,000	600,000	D	0
WDW	LACAMAS LAKE ACCESS ACQUISITION	92-2-009	37.3	65,000	665,000	A	65,000
FISH	GRAYS HARBOR BOAT LAUNCH DEVELOPMENT	92-5-021	34.3	50,000	715,000	D	65,000
FISH	LOWER SKAGIT BOAT LAUNCH IMPROVEMENT	92-5-019	33.7	100,000	815,000	D	65,000
DNR	R. F. KENNEDY PHASE 3	92-5-014	32.3	450,000	1,265,000	D	65,000
PARKS	TRITON COVE BOAT RAMP RECONSTRUCTION	91-2-008	31.7	581,600	1,846,600	R	65,000
FISH	SWINOMISH CHANNEL BOAT LAUNCH ADDITION/IMPROVEMENT	92-2-010	31.7	150,000	1,996,600	D	65,000
WDW	HICKS LAKE REDEVELOPMENT	93-2-023	31.3	40,000	2,036,600	D	65,000
WDW	QUINCY WILDLIFE AREA PH 1 REDEVELOPMENT	92-2-008	31.0	209,000	2,245,600	R	65,000
WDW	BLYTHE ACCESS REDEVELOPMENT - POTHOLES RESERVOIR	93-2-019	31.0	165,000	2,410,600	D	65,000
WDW	CALAWAH RIVER ACCESS DEVELOPMENT	92-2-003	31.0	100,000	2,510,600	D	65,000
FISH	BONNEVILLE POOL BOAT ACCESS ACQUISITION/DEVELOPMENT	90-2-028	30.7	300,000	2,810,600	A	365,000
WDW	BEAD LAKE DEVELOPMENT	92-2-010	30.6	115,000	2,925,600	D	365,000
FISH	WAUNA BOAT LAUNCH IMPROVEMENT	92-2-028	30.3	150,000	3,075,600	D	365,000
FISH	BOSTON HARBOR BOAT LAUNCH IMPROVEMENT	92-2-016	30.0	120,000	3,195,600	R	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-009	30.0	736,600	3,932,200	R	365,000
FISH	EAST GIG HARBOR BOAT LAUNCH IMPROVEMENT	92-2-020	29.7	30,000	3,962,200	R	365,000
WDW	MINERAL LAKE PH 2 DEVELOPMENT	92-2-005	29.7	85,000	4,047,200	D	365,000
WDW	NOOKSACK RIVER - NUGENTS REDEVELOPMENT	92-2-007	29.7	100,000	4,147,200	D	365,000
WDW	LOWER KALAMA RIVER REDEVELOPMENT	93-2-018	29.7	110,000	4,257,200	D	365,000
WDW	PLUMMER LAKE DEVELOPMENT	93-2-027	29.7	85,000	4,342,200	D	365,000
FISH	RIDGEFIELD SCAT LAUNCH IMPROVEMENT	92-2-030	28.7	100,000	4,442,200	R	365,000
WDW	SKAGIT RIVER FABOR REDEVELOPMENT	92-2-011	28.3	93,000	4,535,200	R	365,000
WDW	SKAGIT RIVER PRESENTIN REDEVELOPMENT	92-2-012	28.3	35,000	4,570,200	R	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-007	27.7	776,500	5,346,700	R	365,000
WDW	SPRAGUE LAKE DEVELOPMENT	93-2-024	27.7	100,000	5,446,700	D	365,000
FISH	KINGSTON BOAT LAUNCH PARKING ACQUISITION	92-2-035	27.7	225,000	5,671,700	A	590,000
WDW	SKYKOMISH RIVER LEWIS REDEVELOPMENT	93-2-030	25.3	83,000	5,754,700	D	590,000
FISH	LONGVIEW BOAT ACCESS DEVELOPMENT	92-5-046	25.0	200,000	5,954,700	D	590,000
WDW	YAKIMA RIVER - SO EMERALD RD. DEVELOPMENT	93-2-022	25.0	30,000	5,984,700	D	590,000
FISH	POTLATCH BOAT RAMP IMPROVEMENT	92-2-027	25.0	30,000	6,014,700	R	590,000
DNR	CYPRESS ISLAND NRCA CAMPGROUND	92-5-010	24.7	110,000	6,124,700	D	590,000
FISH	LA PUSH BOAT LAUNCH IMPROVEMENT	92-5-015	24.7	200,000	6,324,700	R	590,000

* Last project for which anticipated funding will be available. In some cases, full funding for these marked projects will not be possible.

08/07/90

CAPITAL BUDGET SUMMARY

Funding Source: STATE PARKS

Agency	Project Title	Proj. ID	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	NISQUALLY/MASHEL ACQUISITION PH 2	91-5-019	2,060,000	2,060,000	A	2,060,000
PARKS	RIVERSIDE ACQUISITION LITTLE SPOKANE PH 2	91-5-023	257,500	2,317,500	A	2,317,500
PARKS	HALEY PROPERTY INITIAL DAY USE DEVELOPMENT	91-5-030	1,643,100	3,960,600	D	2,317,500
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - ACQUISITION	91-5-018	434,900	4,395,500	A	2,752,400
PARKS	FORT CASEY ACQUISITION, KEYSTONE SPIT PH	91-5-021	772,500	5,168,000	A	3,524,900
PARKS	LEWIS & CLARK ACQUISITION OF EQUESTRIAN AREA	91-5-020	1,133,000	6,301,000	A	4,657,900
PARKS	YAKIMA GREENWAY ACQUISITION PH	91-5-028	303,300	6,604,300	A	4,961,200
PARKS	GREEN RIVER GORGE ACQUISITION PH	91-5-022	1,545,000	8,149,300	A	6,506,200
PARKS	WALLACE FALLS ACQUISITION JAY LAKE	91-5-024	1,030,000	9,179,300	A	7,536,200
PARKS	STEAMBOAT ROCK CAMPGROUND AND DAY USE DEVELOPMENT	91-5-029	1,169,400	10,348,700	D	7,536,200
PARKS	TWENTY-FIVE MILE CREEK ACQUISITION HALE PROPERTY	91-5-027	257,500	10,606,200	A	7,793,700
PARKS	ANDERSON LAKE ACQUISITION TAMANOUS ROCK	91-5-026	257,500	10,863,700	A	8,051,200
PARKS	DECEPTION PASS ACQUISITION O'DELL PROPERTY	91-5-025	386,300	11,250,000	A	8,437,500
PARKS	SUCIA ISLAND ACQUISITION FINGER ISLANDS	91-5-013	618,000	11,868,000	A	9,055,500
* PARKS	BOTTLE BEACH ACQUISITION	91-5-015	1,500,000	13,368,000	A	10,555,500
PARKS	LOPEZ ISLAND ACQUISITION CHADWICK PRESERVE	91-5-014	2,266,000	15,634,000	A	12,821,500
PARKS	KIKET ISLAND ACQUISITION PH PROJECT	91-5-068	1,350,000	16,984,000	A	14,171,500
PARKS	PUGET SOUND ACCESS ACQUISITION	91-5-073	257,500	17,241,500	A	14,429,000
PARKS	BURROWS ISLAND ACQUISITION PH 2	91-5-066	1,345,000	18,586,500	A	15,774,000
PARKS	LAKE ISABELLA ACQUISITION PH 2	91-5-065	669,500	19,256,000	A	16,443,500
PARKS	STUART ISLAND ACQUISITION JONES PROPERTY	91-5-072	412,000	19,668,000	A	16,855,500
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-076	562,500	20,230,500	D	16,855,500
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-069	200,000	20,430,500	D	16,855,500
PARKS	HOKO RIVER ACQUISITION COWEN PROPERTY	91-5-067	2,060,000	22,490,500	A	18,915,500
PARKS	OCEAN BEACH ACQUISITION PH PROJECT	91-5-071	412,000	22,902,500	A	19,327,500
PARKS	GINKGO ACQUISITION INHOLDING	91-5-075	113,300	23,015,800	A	19,440,800
PARKS	STATEWIDE RIVERS ACQUISITION	91-5-074	257,500	23,273,300	A	19,698,300
PARKS	RASAR INITIAL DEVELOPMENT	91-5-032	1,000,000	24,273,300	D	19,698,300
PARKS	BELFAIR CAMPGROUND EXPANSION	91-5-045	250,000	24,523,300	D	19,698,300
PARKS	COLBERT HOUSE ACQUISITION OF TWO LOTS, REN/PRESERV.	91-5-052	113,100	24,636,400	R	19,698,300

08/07/90

CAPITAL BUDGET SUMMARY

Funding Source: WATER ACCESS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	DASH POINT FISHING PIER REPLACEMENT	92-2-001	47.3	450,000	450,000	D	0
FISH	LOWER SKAGIT SHOREFISHING ACCESS IMPROVEMENT	92-5-018	38.3	75,000	525,000	D	0
WDW	COWEEMAN RIVER STREAMBANK ACQUISITION PH 1	93-2-016	35.7	125,000	650,000	A	125,000
WDW	UPPER NISQUALLY RIVER ACCESS ACQUISITION	92-2-014	34.3	40,000	690,000	A	165,000
WDW	SKAGIT RIVER SPUDHOUSE	93-2-020	34.3	68,000	758,000	D	165,000
WDW	COUSE CREEK - SNAKE RIVER ACQUISITION	92-2-006	33.8	20,000	778,000	A	185,000
WDW	GREEN RIVER SOOS DEVELOPMENT	93-2-026	33.7	67,000	845,000	D	185,000
FISH	ICICLE CREEK FISHING ACCESS ACQUISITION/DEVELOPMENT	92-2-004	33.0	100,000	945,000	A	285,000
FISH	NORTH BAY TIDELAND ACCESS ACQUISITION	92-2-002	33.0	175,000	1,120,000	A	460,000
FISH	LEWIS RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-022	33.0	75,000	1,195,000	D	460,000
FISH	NEMAH RIVER ACCESS ACQUISITION	92-2-005	33.0	300,000	1,495,000	A	760,000
FISH	HOODSPORT HATCHERY BEACH ACCESS ACQUISITION	92-2-003	32.5	250,000	1,745,000	A	1,010,000
WDW	BEAVER CREEK EASEMENT ACQUISITION	92-2-013	32.0	35,000	1,780,000	A	1,045,000
WDW	BLUE CREEK STREAMBANK ACQUISITION	92-2-015	31.7	45,000	1,825,000	A	1,090,000
FISH	OAKLAND BAY TIDELAND ACCESS DEVELOPMENT	81-0-014	31.5	200,000	2,025,000	D	1,090,000
FISH	LA CONNER SHOREFISHING SITE DEVELOPMENT	92-2-012	30.6	100,000	2,125,000	D	1,090,000
FISH	SARATOGA PASS TIDELAND ACCESS ACQUISITION	92-2-014	30.5	200,000	2,325,000	A	1,290,000
* WDW	THREE LAKES ACQUISITION	92-2-050	27.5	630,000	2,955,000	A	1,920,000
WDW	PUGET SOUND RIVERS ACQUISITION	92-2-048	27.5	5,250,000	8,205,000	A	7,170,000
WDW	COWEEMAN RIVER ACQUISITION	92-2-046	27.3	50,000	8,255,000	A	7,220,000
WDW	SAUK RIVER BRYSON DEVELOPMENT	93-2-028	27.1	43,000	8,298,000	D	7,220,000
FISH	ELLIOTT BAY FISHING PIER PARKING DEVELOPMENT	92-2-026	27.0	50,000	8,348,000	D	7,220,000
FISH	COWLITZ RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-031	26.5	120,000	8,468,000	D	7,220,000
FISH	ANACORTES SHOREFISHING ACCESS ACQUISITION/DEVELOPMENT	92-5-037	26.5	400,000	8,868,000	D	7,220,000
FISH	PORT TOWNSEND SHOREFISHING ACCESS DEVELOPMENT	92-5-038	26.3	200,000	9,068,000	D	7,220,000
CNR	MOUNT SI NRCA: MIDDLE FORK	92-5-024	26.3	170,000	9,238,000	D	7,220,000
FISH	PENN COVE TIDELAND ACCESS ACQUISITION/DEVELOPMENT	92-2-032	25.5	150,000	9,388,000	A	7,370,000
WDW	WENATCHEE RIVER MONITOR DEVELOPMENT	93-2-029	25.5	74,000	9,462,000	D	7,370,000
WDW	WENATCHEE RIVER ALICE AVENUE DEVELOPMENT	93-2-025	24.7	25,000	9,487,000	D	7,370,000
WDW	SKYKOMISH RIVER REARING POND REDEVELOPMENT	93-2-031	24.3	77,000	9,564,000	D	7,370,000
WDW	WYNOCHEE RIVER ACQUISITION	92-2-049	23.3	95,000	9,659,000	A	7,465,000
WDW	COFFEE POT LAKE ACQUISITION	92-2-045	23.0	151,000	9,810,000	A	7,616,000
CNR	WOODARD BAY SITE IMPROVEMENT	92-5-028	22.3	316,000	10,126,000	D	7,616,000
FISH	DEWATTO TIDELAND & ACCESS ACQUISITION	92-2-033	22.0	100,000	10,226,000	A	7,716,000
FISH	KNAPPTON BOAT LAUNCH ACQUISITION	86-3-038	21.3	75,000	10,301,000	A	7,791,000
WDW	SKOKOMISH RIVER ACQUISITION	92-2-051	21.0	100,000	10,401,000	A	7,891,000

08/07/90

CAPITAL BUDGET SUMMARY

Funding Source: NATURAL AREAS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	ELK RIVER NAP	92-5-006	69.9	2,000,000	2,000,000	A	2,000,000
DNR	CHEHALIS RIVER NAP	92-5-009	68.5	2,000,000	4,000,000	A	4,000,000
DNR	CYPRESS ISLAND NRCA ACQUISITION	92-2-012	67.7	3,750,000	7,750,000	A	7,750,000
DNR	LARKSPUR MEADOWS NAP	92-5-011	66.6	1,000,000	8,750,000	A	8,750,000
DNR	BONE RIVER NAP	92-5-008	64.8	500,000	9,250,000	A	9,250,000
DNR	ENTIAT SLOPES NAP	92-5-016	55.1	250,000	9,500,000	A	9,500,000
DNR	CASTLE ROCK NAP	92-5-015	55.0	350,000	9,850,000	A	9,850,000
* DNR	NORTH BAY NAP	92-5-019	55.0	1,350,000	11,200,000	A	11,200,000
DNR	MOUNT SI NRCA	92-2-022	52.0	4,000,000	15,200,000	A	15,200,000
DNR	SELAH CLIFFS NAP	92-5-021	48.7	250,000	15,450,000	A	15,450,000
DNR	NIAWIAKUM RIVER NAP	92-5-025	48.7	500,000	15,950,000	A	15,950,000
DNR	WOODARD BAY NRCA ADDITION	92-5-027	47.8	375,000	16,325,000	A	16,325,000
DNR	HENDRICKSON CANYON NAP	92-5-032	41.7	4,000,000	20,325,000	A	20,325,000
DNR	DISHMAN HILLS NRCA ADDITION	92-5-030	40.9	550,000	20,875,000	A	20,875,000
DNR	WILLAPA DIVIDE NAP	92-5-037	40.2	4,750,000	25,625,000	A	25,625,000
DNR	DYER HAYSTACKS NAP	92-5-031	35.5	300,000	25,925,000	A	25,925,000

APPENDIX A

Luhrs Landing Nature Ct
#91-5-002

Mr. Robert Wilder, Director
IAC (Interagency Committee for Outdoor Recreation)
State of Washington
Olympia, Washington

June 17, 1990

Dear Mr. Robert Wilder

We are very excited about the development of the new Nisqually Reach Marine Center. We believe this project would be a extremely worthwhile facility for the people of our school district, community, county and state. In relation to the North Thurston School District, we feel that this project would be a very positive one to be associated with.

Populations that could utilize this facility:

*K-12 classes in science, social studies, history, economics, natural resources, recreation, Pacific Northwest History, world problems, vocational education, special education, writing, art and photography classes.

*Inservice opportunities for teachers and staff

*Student Extracurricula groups such as Science Club, Hiking Club, Sky Club, Gifted Education (TEENS) and Scouts.

* Booster Club

* Indian Education groups

Curriculum Area Possibilities:

1. Marine biology, natural history, PNW, social studies, natural resources-- regular classes with lab, classroom, field work, beach surveys, estuarine studies, abiotic and biotic factors, bird watching, fish population studies etc.

2. Day environmental camp

3. Senior high projects

4. volunteer programs involving students and parents such as adopt-a-

beach and stream monitoring

5. guest lecturers and researchers

6. storytelling, writing (young authors), nature and art

7. values clarification, positive self esteem through care of our environment (adopt-a-beach) community projects etc. (kids feel needed, productive, cooperative by helping others, and successful).

8. science outreach programs--pre and post classroom visits with materials and presentations.

9. Seminars for local industries and businesses dealing with educational aspects of Puget Sound.

10. Life-long education classes open to the public.

11. Highschool classes taught exclusively at the center with extended field experience and internships with college faculty and students.

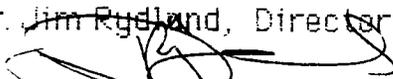
We envision this as a year long learning facility--not just a one time spring fieldtrip per class. We believe Puget Sound along with McCallister Creek, and the Nisqually Basin watershed could be used as a interdisciplinary theme throughout the entire school year based on our LOCAL environment.

With developement of this facility and consequent design of programs for our students, the North Thurston School district could provide alternate learning situations to allow students to be successful outside of the our schools' four walls. This is an opportunity to forge a cooperative component with the community, governmental agencies, and private business.

In conclusion, we would like to urge you to act on this proposal for a new center by funding the project to the fullest extent possible.

Thank you

Dr. Jim Rydland, Director of Curriculum, North Thurston School



08/02/90

PROJECT RANKING BY CATEGORY
AS PROPOSED BY IAC STAFF 8-6-90

Page: 1

Funding Source: INITIATIVE 215

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	KINGSTON BOAT LAUNCH DEVELOPMENT	90-5-027	40.0	300,000	300,000	D	0
FISH	HANFORD REACH BOAT LAUNCH DEVELOPMENT	92-2-006	38.7	300,000	600,000	D	0
WDW	LACAMAS LAKE ACCESS ACQUISITION	92-2-009	37.3	65,000	665,000	A	65,000
FISH	GRAYS HARBOR BOAT LAUNCH DEVELOPMENT	92-5-021	34.3	50,000	715,000	D	65,000
FISH	LOWER SKAGIT BOAT LAUNCH IMPROVEMENT	92-5-019	33.7	100,000	815,000	D	65,000
DNR	R. F. KENNEDY PHASE 3	92-5-014	32.3	450,000	1,265,000	D	65,000
PARKS	TRITON COVE BOAT RAMP RECONSTRUCTION	91-2-008	31.7	581,600	1,846,600	R	65,000
FISH	SWINOMISH CHANNEL BOAT LAUNCH ADDITION/IMPROVEMENT	92-2-010	31.7	150,000	1,996,600	D	65,000
WDW	HICKS LAKE REDEVELOPMENT	93-2-023	31.3	40,000	2,036,600	D	65,000
WDW	QUINCY WILDLIFE AREA PH 1 REDEVELOPMENT	92-2-008	31.0	209,000	2,245,600	R	65,000
WDW	CALAWAH RIVER ACCESS DEVELOPMENT	92-2-003	31.0	100,000	2,345,600	D	65,000
WDW	BLYTHE ACCESS REDEVELOPMENT - POTHOLE RESERVOIR	93-2-019	31.0	165,000	2,510,600	D	65,000
FISH	BONNEVILLE POOL BOAT ACCESS ACQUISITION/DEVELOPMENT	90-2-028	30.7	300,000	2,810,600	A	365,000
WDW	BEAD LAKE DEVELOPMENT	92-2-010	30.6	115,000	2,925,600	D	365,000
FISH	WAUNA BOAT LAUNCH IMPROVEMENT	92-2-028	30.3	150,000	3,075,600	D	365,000
FISH	BOSTON HARBOR BOAT LAUNCH IMPROVEMENT	92-2-016	30.0	120,000	3,195,600	R	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-009	30.0	736,600	3,932,200	R	365,000
WDW	NOOKSACK RIVER - NUGENTS REDEVELOPMENT	92-2-007	29.7	100,000	4,032,200	D	365,000
WDW	LOWER KALAMA RIVER REDEVELOPMENT	93-2-018	29.7	110,000	4,142,200	D	365,000
WDW	PLUMMER LAKE DEVELOPMENT	93-2-027	29.7	85,000	4,227,200	D	365,000
FISH	EAST GIG HARBOR BOAT LAUNCH IMPROVEMENT	92-2-020	29.7	30,000	4,257,200	R	365,000
WDW	MINERAL LAKE PH 2 DEVELOPMENT	92-2-005	29.7	85,000	4,342,200	D	365,000
FISH	RIDGEFIELD BOAT LAUNCH IMPROVEMENT	92-2-030	28.7	100,000	4,442,200	R	365,000
WDW	SKAGIT RIVER FABOR REDEVELOPMENT	92-2-011	28.3	93,000	4,535,200	R	365,000
WDW	SKAGIT RIVER PRESSENTIN REDEVELOPMENT	92-2-012	28.3	35,000	4,570,200	R	365,000
WDW	SPRAGUE LAKE DEVELOPMENT	93-2-024	27.7	100,000	4,670,200	D	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-007	27.7	776,500	5,446,700	R	365,000
FISH	KINGSTON BOAT LAUNCH PARKING ACQUISITION	92-2-035	27.7	225,000	5,671,700	A	590,000
WDW	SKYKOMISH RIVER LEWIS REDEVELOPMENT	93-2-030	25.3	83,000	5,754,700	D	590,000
FISH	POTLATCH BOAT RAMP IMPROVEMENT	92-2-027	25.0	30,000	5,784,700	R	590,000
FISH	LONGVIEW BOAT ACCESS DEVELOPMENT	92-5-046	25.0	200,000	5,984,700	D	590,000
WDW	YAKIMA RIVER - SO EMERALD RD. DEVELOPMENT	93-2-022	25.0	30,000	6,014,700	D	590,000
FISH	LA PUSH BOAT LAUNCH IMPROVEMENT	92-5-015	24.7	200,000	6,214,700	R	590,000
DNR	CYPRESS ISLAND NRCA CAMPGROUND	92-5-010	24.7	110,000	6,324,700	D	590,000
FISH	HOOD CANAL BOAT ACCESS ACQUISITION	86-3-035	24.4	500,000	6,824,700	A	1,090,000
WDW	CALDWELL LAKE DEVELOPMENT	93-2-021	24.0	65,000	6,889,700	D	1,090,000
FISH	HERRON LANDING BOAT LAUNCH DEVELOPMENT	92-5-043	23.6	60,000	6,949,700	D	1,090,000
FISH	ISLAND COUNTY BOAT LAUNCH IMPROVEMENT	92-2-039	22.3	100,000	7,049,700	R	1,090,000
FISH	HOME BOAT LAUNCH ACQUISITION	92-2-036	21.7	110,000	7,159,700	A	1,200,000
FISH	SOUTH BEND BOAT LAUNCH IMPROVEMENT	92-2-040	21.3	50,000	7,209,700	R	1,200,000
FISH	KNAPPTON BOAT LAUNCH DEVELOPMENT	86-3-038	21.3	150,000	7,359,700	D	1,200,000
FISH	SNOHOMISH RIVER BOAT LAUNCH DEVELOPMENT	92-2-058	18.0	150,000	7,509,700	D	1,200,000
DNR	WOODARD BAY BOATING ACCESS	92-5-026	17.7	245,000	7,754,700	D	1,200,000
FISH	EDIZ HOOK BOAT LAUNCH ADDITION	92-2-050	17.0	300,000	8,054,700	R	1,200,000
FISH	DEEP RIVER BOAT LAUNCH ACQUISITION	92-2-044	16.5	350,000	8,404,700	A	1,550,000
DNR	ALDER LAKE CAMP RENOVATION	92-5-029	15.3	120,000	8,524,700	R	1,550,000
DNR	R.F. KENNEDY ADDITION	92-5-034	13.7	225,000	8,749,700	A	1,775,000
FISH	BINGEN MARINA BOAT LAUNCH IMPROVEMENT	92-5-049	12.7	75,000	8,824,700	R	1,775,000

AMOUNT AVAILABLE \$4,000,000

Funding Source: INITIATIVE 215

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	HOH RIVER BOAT ACCESS ACQUISITION/DEVELOPMENT	92-5-054	9.7	50,000	8,874,700	A	1,825,000
FISH	KALAMA RIVER BOAT LAUNCH ACQUISITION	92-2-056	9.7	150,000	9,024,700	A	1,975,000
PARKS	SACAJAWEA BOAT BASIN FACILITIES PH 2	92-2-087	9.3	1,261,600	10,286,300	R	1,975,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - BOATING/MARINE	92-2-086	9.0	970,500	11,256,800	R	1,975,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - BOATING/MARINE	91-2-082	8.3	2,415,900	13,672,700	R	1,975,000

Funding Source: BUILDING CONSTRUCTION 057

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	MOUNT SI TRAIL RENOVATION	92-3-004	37.0	150,000	150,000	R	0
DNR	MOUNT SI NRCA HEALTH, SAFETY & PROTECTION	92-3-003	36.3	250,000	400,000	D	0
PARKS	WASTEWATER & DIS./TREAT. SYSTEM, PH 1	91-2-006	35.0	920,600	1,320,600	R	0
WDW	LUHRS LANDING NATURE CENTER REDEVELOPMENT	92-5-002	33.7	450,000	1,770,600	D	0
WDW	BOWERMAN BASIN SITE, TOWER ACQUISITION	92-2-004	33.7	85,000	1,855,600	A	85,000
DOE	HOOD CANAL WETLANDS - EDUCATION CENTER	92-2-002	31.3	660,000	2,515,600	D	85,000
FISH	GREEN RIVER HATCHERY INTERPRETIVE DEVELOPMENT	92-2-013	30.5	150,000	2,665,600	D	85,000
FISH	WILLAPA INTERPRETIVE CENTER DEVELOPMENT	92-2-011	30.5	300,000	2,965,600	D	85,000
PARKS	FORT WORDEN INITIAL DEVELOPMENT, CHEBUHAR PROPERTY	91-5-040	30.0	1,000,000	3,965,600	D	85,000
PARKS	MOSES LAKE CAMPGROUND DEVELOPMENT	91-5-033	30.0	1,388,900	5,354,500	D	85,000
WDW	OAK CREEK LECTURE CENTER, TOILETS DEVELOPMENT	92-5-001	30.0	115,000	5,469,500	D	85,000
PARKS	EMERGENCY AND UNFORESEEN NEEDS	90-1-001	29.3	500,000	5,969,500	R	85,000
PARKS	CODE COMPLIANCE UGRD.STG. TANK TESTING PH.1	90-2-003	29.3	500,000	6,469,500	R	85,000
PARKS	OMNIBUS MINOR WORKS - UTILITIES	91-2-004	29.0	1,127,100	7,596,600	R	85,000
PARKS	OMNIBUS MINOR WORKS - GENERAL CONSTRUCTION	91-2-005	29.0	1,899,500	9,496,100	R	85,000
PARKS	DECEPTION PASS NEW ENTRANCE	91-5-036	29.0	300,000	9,796,100	D	85,000
PARKS	OMNIBUS FACILITY CONTINGENCY REQUEST	90-2-002	29.0	205,200	10,001,300	R	85,000
DNR	SAHARA CREEK CAMP & TRAILS	92-5-020	28.6	273,000	10,274,300	A	358,000
PARKS	FORT WARD ACCESS ROAD TO LOWER LEVEL	91-5-034	27.3	318,800	10,593,100	D	358,000
PARKS	NATURAL FOREST INTERPRETIVE CENTER	91-5-017	27.0	798,300	11,391,400	D	358,000
PARKS	KANASKAT PALMER FIFTY UNIT CAMPGROUND	91-5-048	25.0	656,500	12,047,900	D	358,000
PARKS	CAMP CALVINWOOD RENOVATE AND EXPAND FOR ELC USE	91-5-047	24.7	500,000	12,547,900	R	358,000
PARKS	O'SULLIVAN INITIAL DAY USE DEVELOPMENT	91-5-037	24.7	1,434,900	13,982,800	D	358,000
PARKS	FLAMING GEYSER BRIDGE RELOC.INSTAL. PH 2	91-5-049	24.4	986,600	14,969,400	D	358,000
PARKS	CRYSTAL FALLS PH DEVELOPMENT	91-5-035	24.3	300,000	15,269,400	D	358,000
PARKS	SAINT EDWARDS GYM RENOVATION AND PARKING	91-5-053	24.3	628,300	15,897,700	R	358,000
PARKS	DOUGS BEACH INITIAL DEVELOPMENT WINDSURFING ACCESS	91-5-039	24.3	1,038,000	16,935,700	D	358,000
PARKS	GINKGO TENT CAMP SITES, WANAPUM	91-5-031	24.0	48,500	16,984,200	D	358,000
PARKS	RASAR INITIAL DEVELOPMENT	91-5-032	24.0	1,000,000	17,984,200	D	358,000
PARKS	LAKE ISABELLA INITIAL DEVELOPMENT	91-5-041	23.7	1,250,000	19,234,200	D	358,000
DNR	NATURAL AREA PRESERVE PROTECTION	92-3-013	23.3	119,000	19,353,200	D	358,000
PARKS	MANCHESTER BEACH EROSION CONTROL	91-5-054	23.0	250,200	19,603,400	R	358,000
PARKS	OLMSTEAD PLACE INTERPRETIVE CENTER	91-5-038	22.3	1,060,300	20,663,700	D	358,000
PARKS	BEACON ROCK INITIAL DEVELOPMENT, DOETSCH PROPERTY	91-5-042	20.7	1,000,000	21,663,700	D	358,000
PARKS	BELFAIR CAMPGROUND EXPANSION	91-5-045	20.0	250,000	21,913,700	D	358,000
PARKS	TWENTY-FIVE MILE CREEK CAMPGROUND EXPANSION	91-5-051	20.0	732,000	22,645,700	D	358,000
PARKS	SEAQUEST SILVER LAKE ACCESS DEVELOPMENT	91-5-043	19.7	500,000	23,145,700	D	358,000
PARKS	WALLACE FALLS PARKING LOT DEVELOPMENT	91-5-050	19.0	40,000	23,185,700	D	358,000
PARKS	COLBERT HOUSE ACQUISITION OF TWO LOTS, REN/PRESERV.	91-5-052	18.7	113,100	23,298,800	R	358,000
PARKS	FORT WORDEN PH 2 FACILITIES RENOVATION FOR PUBLIC USE	91-5-044	18.3	2,500,000	25,798,800	R	358,000
PARKS	TWIN HARBORS UTILITY HOOK UPS TO WEST SIDE CAMPS	91-5-057	18.0	350,700	26,149,500	D	358,000
PARKS	STATEWIDE ELECTRICAL HOOKUPS TO CAMPSITES - SIX PARKS	91-5-056	17.7	440,000	26,589,500	R	358,000
PARKS	FORT WORDEN PARADE GROUND RENOVATION AUTO IRRIGATION	91-5-046	17.3	117,000	26,706,500	R	358,000
PARKS	PESHASTIN PINNACLES INITIAL DEVELOPMENT	91-5-055	17.3	250,000	26,956,500	D	358,000
PARKS	IRON HORSE TUNNELS #49 & 50 AND SHOWSHED, REPAIRS	91-5-061	16.5	413,100	27,369,600	R	358,000
DNR	DOUGAN CREEK CAMP RENOVATION	92-5-023	15.0	143,800	27,513,400	R	358,000
DNR	ROCK CREEK CAMP RENOVATION	92-5-035	14.7	120,200	27,633,600	R	358,000
PARKS	STATEWIDE OMNIBUS FACILITY CONTINGENCY REQUEST	91-2-077	14.3	217,200	27,850,800	R	358,000

AMOUNT AVAILABLE

\$15,000,000

Funding Source: BUILDING CONSTRUCTION 057

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	STATEWIDE CODE COMPLIANCE UNDGRD STORAGE TANK REN PH2	91-2-078	14.3	1,104,100	28,954,900	R	358,000
FISH	GRANITE FALLS DAY USE AREA DEVELOPMENT	92-2-052	14.0	75,000	29,029,900	D	358,000
FISH	SKYKOMISH INTERPRETIVE FACILITY DEVELOPMENT	92-5-041	13.5	150,000	29,179,900	D	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	91-2-079	13.3	204,000	29,383,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	91-2-080	13.3	2,692,000	32,075,900	R	358,000
PARKS	STATEWIDE WETLAND INTERPRETIVE CENTER	91-5-070	12.0	685,200	32,761,100	D	358,000
PARKS	O'SULLIVAN CAMPGROUND DEVELOPMENT	92-5-100	11.0	750,000	33,511,100	D	358,000
PARKS	STATEWIDE EM EYE WASH SHOWERS, HAZARDOUS CHEMICALS	92-2-089	9.7	149,400	33,660,500	R	358,000
PARKS	RIVERSIDE A.L. WHITE PARKWAY - REPLACE ROCK WALL PH 1	91-2-081	9.3	931,400	34,591,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	92-2-099	9.0	1,536,500	36,128,400	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	92-2-097	9.0	2,142,900	38,271,300	R	358,000
DNR	YEW TREE CAMP RENOVATION	92-5-036	9.0	75,000	38,346,300	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-098	9.0	951,600	39,297,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-096	8.7	1,432,000	40,729,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN CONSTRUCTION	92-2-085	8.7	2,944,000	43,673,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN CONSTRUCTION	92-2-093	8.7	2,587,400	46,261,300	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-094	8.7	938,200	47,199,500	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	92-2-095	8.7	1,927,700	49,127,200	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN CONSTRUCTION	92-2-091	8.3	2,093,200	51,220,400	R	358,000
PARKS	STATEWIDE OMNIBUS FACILITY CONTINGENCY REQUEST	91-2-083	8.3	137,500	51,357,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-090	8.3	1,013,800	52,371,700	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-092	8.3	685,700	53,057,400	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-084	8.3	1,820,800	54,878,200	R	358,000
FISH	NOOKSACK INTERPRETIVE FACILITY DEVELOPMENT	92-5-059	8.0	150,000	55,028,200	D	358,000
PARKS	STATEWIDE OMNIBUS FACILITY CONTINGENCY REQUEST	92-2-088	8.0	44,500	55,072,700	R	358,000

Funding Source: STATE PARKS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	NISQUALLY/MASHEL ACQUISITION PH 2	91-5-019		2,060,000	2,060,000	A	2,060,000
PARKS	RIVERSIDE ACQUISITION LITTLE SPOKANE PH 2	91-5-023		257,500	2,317,500	A	2,317,500
PARKS	HALEY PROPERTY INITIAL DAY USE DEVELOPMENT	91-5-030		1,643,100	3,960,600	D	2,317,500
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - ACQUISITION	91-5-018		434,900	4,395,500	A	2,752,400
PARKS	FORT CASEY ACQUISITION, KEYSTONE SPIT PH	91-5-021		772,500	5,168,000	A	3,524,900
PARKS	LEWIS & CLARK ACQUISITION OF EQUESTRIAN AREA	91-5-020		1,133,000	6,301,000	A	4,657,900
PARKS	YAKIMA GREENWAY ACQUISITION PH	91-5-028		303,300	6,604,300	A	4,961,200
PARKS	GREEN RIVER GORGE ACQUISITION PH	91-5-022		1,545,000	8,149,300	A	6,506,200
PARKS	WALLACE FALLS ACQUISITION JAY LAKE	91-5-024		1,030,000	9,179,300	A	7,536,200
PARKS	STEAMBOAT ROCK CAMPGROUND AND DAY USE DEVELOPMENT	91-5-029		1,169,400	10,348,700	D	7,536,200
PARKS	TWENTY-FIVE MILE CREEK ACQUISITION HALE PROPERTY	91-5-027		257,500	10,606,200	A	7,793,700
PARKS	ANDERSON LAKE ACQUISITION TAMANOUS ROCK	91-5-026		257,500	10,863,700	A	8,051,200
PARKS	DECEPTION PASS ACQUISITION O'DELL PROPERTY	91-5-025		386,300	11,250,000	A	8,437,500
PARKS	SUCIA ISLAND ACQUISITION FINGER ISLANDS	91-5-013		618,000	11,868,000	A	9,055,500
PARKS	BOTTLE BEACH ACQUISITION	91-5-015		1,500,000	13,368,000	A	10,555,500
PARKS	LOPEZ ISLAND ACQUISITION CHADWICK PRESERVE	91-5-014		2,266,000	15,634,000	A	12,821,500
PARKS	KIKET ISLAND ACQUISITION PH PROJECT	91-5-068		1,350,000	16,984,000	A	14,171,500
PARKS	PUGET SOUND ACCESS ACQUISITION	91-5-073		257,500	17,241,500	A	14,429,000
PARKS	BURROWS ISLAND ACQUISITION PH 2	91-5-066		1,345,000	18,586,500	A	15,774,000
PARKS	LAKE ISABELLA ACQUISITION PH 2	91-5-065		669,500	19,256,000	A	16,443,500
PARKS	STUART ISLAND ACQUISITION JONES PROPERTY	91-5-072		412,000	19,668,000	A	16,855,500
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-076		562,500	20,230,500	D	16,855,500
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-069		200,000	20,430,500	D	16,855,500
PARKS	HOKO RIVER ACQUISITION COWEN PROPERTY	91-5-067		2,060,000	22,490,500	A	18,915,500
PARKS	OCEAN BEACH ACQUISITION PH PROJECT	91-5-071		412,000	22,902,500	A	19,327,500
PARKS	GINKGO ACQUISITION INHOLDING	91-5-075		113,300	23,015,800	A	19,440,800
PARKS	STATEWIDE RIVERS ACQUISITION	91-5-074		257,500	23,273,300	A	19,698,300
PARKS	YAKIMA GREENWAY ACQUISITION PH PROJECT	92-5-101		500,000	23,773,300	A	20,198,300

AUTHORIZED AMOUNT	\$11,250,000
UNALLOCATED	<u>2,416,667</u>
TOTAL AMOUNT AVAILABLE	\$13,666,667

Funding Source: TRAILS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	TIGER MOUNTAIN	92-5-005	47.0	589,100	589,100	D	0
DNR	WOODARD BAY ACCESS TRAIL	92-5-007	44.8	500,000	1,089,100	D	0
DOE	HOOD CANAL WETLANDS - INTERPRETIVE TRAILS	92-2-001	43.9	750,000	1,839,100	D	0
DNR	CYPRESS ISLAND INTERPRETIVE TRAILS	92-5-002	35.3	125,000	1,964,100	D	0
PARKS	SPOKANE RIVER CENT. TRAIL DEVELOPMENT PH 3	91-5-064	30.0	723,700	2,687,800	D	0
DNR	MT. TAHOMA SKI TRAIL SYSTEM	92-5-018	29.9	60,000	2,747,800	D	0
DNR	MOUNT SI INTERPRETIVE TRAILS	92-5-017	26.7	140,000	2,887,800	D	0
PARKS	IRON HORSE INITIAL DEVELOPMENT, THORPE & BFROG TRLHD.	91-5-059	24.5	299,800	3,187,600	D	0
PARKS	IRON HORSE CEDAR FALLS-CABIN CREEK, INIT DEV/SAFETY	91-5-063	24.2	1,000,000	4,187,600	D	0
PARKS	MOUNT SPOKANE TRAILS PH 2	91-5-060	23.5	363,300	4,550,900	D	0
PARKS	HAMILTON-CONCRETE ACQUISITION OF HAM/CONC RR	91-5-058	21.5	325,100	4,876,000	A	325,100
PARKS	CROSS-STATE TRAIL COSMOPOLIS TO CHEHALIS, INIT DEV/SAF	91-5-062	17.0	250,000	5,126,000	D	325,100

AUTHORIZED AMOUNT	\$3,375,000
UNALLOCATED	725,000
TOTAL AMOUNT AVAILABLE	<u>\$4,100,000</u>

Funding Source: WATER ACCESS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	DASH POINT FISHING PIER REPLACEMENT	92-2-001	47.3	450,000	450,000	D	0
FISH	LOWER SKAGIT SHOREFISHING ACCESS IMPROVEMENT	92-5-018	38.3	75,000	525,000	D	0
WDW	COWEEMAN RIVER STREAMBANK ACQUISITION PH 1	93-2-016	35.7	125,000	650,000	A	125,000
WDW	UPPER NISQUALLY RIVER ACCESS ACQUISITION	92-2-014	34.3	40,000	690,000	A	165,000
WDW	SKAGIT RIVER SPUDHOUSE	93-2-020	34.3	68,000	758,000	D	165,000
WDW	COUSE CREEK - SNAKE RIVER ACQUISITION	92-2-006	33.8	20,000	778,000	A	185,000
WDW	GREEN RIVER SOOS DEVELOPMENT	93-2-026	33.7	67,000	845,000	D	185,000
FISH	LEWIS RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-022	33.0	75,000	920,000	D	185,000
FISH	ICICLE CREEK FISHING ACCESS ACQUISITION/DEVELOPMENT	92-2-004	33.0	100,000	1,020,000	A	285,000
FISH	NORTH BAY TIDELAND ACCESS ACQUISITION	92-2-002	33.0	175,000	1,195,000	A	460,000
FISH	NEMAH RIVER ACCESS ACQUISITION	92-2-005	33.0	300,000	1,495,000	A	760,000
FISH	HOODSPORT HATCHERY BEACH ACCESS ACQUISITION	92-2-003	32.5	250,000	1,745,000	A	1,010,000
WDW	BEAVER CREEK EASEMENT ACQUISITION	92-2-013	32.0	35,000	1,780,000	A	1,045,000
WDW	BLUE CREEK STREAMBANK ACQUISITION	92-2-015	31.7	45,000	1,825,000	A	1,090,000
FISH	OAKLAND BAY TIDELAND ACCESS DEVELOPMENT	81-0-014	31.5	200,000	2,025,000	D	1,090,000
FISH	LA CONNER SHOREFISHING SITE DEVELOPMENT	92-2-012	30.6	100,000	2,125,000	D	1,090,000
FISH	SARATOGA PASS TIDELAND ACCESS ACQUISITION	92-2-014	30.5	200,000	2,325,000	A	1,290,000
WDW	THREE LAKES ACQUISITION	92-2-050	27.5	630,000	2,955,000	A	1,920,000
WDW	PUGET SOUND RIVERS ACQUISITION	92-2-048	27.5	5,250,000	8,205,000	A	7,170,000
WDW	COWEEMAN RIVER ACQUISITION	92-2-046	27.3	50,000	8,255,000	A	7,220,000
WDW	SAUK RIVER BRYSON DEVELOPMENT	93-2-028	27.1	43,000	8,298,000	D	7,220,000
FISH	ELLIOTT BAY FISHING PIER PARKING DEVELOPMENT	92-2-026	27.0	50,000	8,348,000	D	7,220,000
FISH	COWLITZ RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-031	26.5	120,000	8,468,000	D	7,220,000
FISH	ANACORTES SHOREFISHING ACCESS ACQUISITION/DEVELOPMENT	92-5-037	26.5	400,000	8,868,000	D	7,220,000
FISH	PORT TOWNSEND SHOREFISHING ACCESS DEVELOPMENT	92-5-038	26.3	200,000	9,068,000	D	7,220,000
DNR	MOUNT SI NRCA: MIDDLE FORK	92-5-024	26.3	170,000	9,238,000	D	7,220,000
FISH	PENN COVE TIDELAND ACCESS ACQUISITION/DEVELOPMENT	92-2-032	25.5	150,000	9,388,000	A	7,370,000
WDW	WENATCHEE RIVER MONITOR DEVELOPMENT	93-2-029	25.5	74,000	9,462,000	D	7,370,000
WDW	WENATCHEE RIVER ALICE AVENUE DEVELOPMENT	93-2-025	24.7	25,000	9,487,000	D	7,370,000
WDW	SKYKOMISH RIVER REARING POND REDEVELOPMENT	93-2-031	24.3	77,000	9,564,000	D	7,370,000
WDW	WYNOCHEE RIVER ACQUISITION	92-2-049	23.3	95,000	9,659,000	A	7,465,000
WDW	COFFEE POT LAKE ACQUISITION	92-2-045	23.0	151,000	9,810,000	A	7,616,000
DNR	WOODARD BAY SITE IMPROVEMENT	92-5-028	22.3	316,000	10,126,000	D	7,616,000
FISH	DEWATTO TIDELAND & ACCESS ACQUISITION	92-2-033	22.0	100,000	10,226,000	A	7,716,000
FISH	KNAPPTON BOAT LAUNCH ACQUISITION	86-3-038	21.3	75,000	10,301,000	A	7,791,000
WDW	SKOKOMISH RIVER ACQUISITION	92-2-051	21.0	100,000	10,401,000	A	7,891,000
WDW	DEER LAKE ACQUISITION	92-2-052	20.7	150,000	10,551,000	A	8,041,000
WDW	DAVIS LAKE ACQUISITION	92-2-047	20.0	176,000	10,727,000	A	8,217,000
FISH	COLUMBIA RIVER SHOREFISHING ACCESS ACQUISITION	92-5-047	15.3	100,000	10,827,000	A	8,317,000
FISH	CAPE SHOALWATER PUBLIC ACCESS ACQUISITION/DEVELOPMENT	92-5-045	14.3	100,000	10,927,000	A	8,417,000
FISH	CLALLAM BAY/SEIKU FISHING PIER DEVELOPMENT	92-5-055	12.9	400,000	11,327,000	D	8,417,000
FISH	NEMAH TIDELAND ACCESS ACQUISITION	92-5-051	11.8	100,000	11,427,000	A	8,517,000
FISH	SOLEDUCK RIVER SHOREFISHING ACCESS ACQUISITION	92-5-053	11.0	50,000	11,477,000	A	8,567,000
FISH	SATSOP RIVER SHOREFISHING ACCESS ACQUISITION	92-5-057	10.5	150,000	11,627,000	A	8,717,000
DNR	PADDLE TRAIL ACCESS	92-5-033	9.2	400,000	12,027,000	A	9,117,000

AUTHORIZED AMOUNT	\$2,250,000
UNALLOCATED	483,333
TOTAL AMOUNT AVAILABLE	\$2,733,333

Funding Source: CRITICAL HABITAT

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	SAUK MOUNTAIN ACQUISITION, PH 2	91-5-010	62.7	2,060,000	2,060,000	A	2,060,000
WDW	PEREGRINE EYRIE #2 ACQUISITION	92-5-034	61.1	300,000	2,360,000	A	2,360,000
WDW	OKANOGAN WINTER RANGE ACQUISITION	92-5-036	61.0	2,625,000	4,985,000	A	4,985,000
PARKS	BIRCH BAY ACQUISITION HERON ROOKERY, PH 2	91-5-011	60.3	500,000	5,485,000	A	5,485,000
WDW	POINT ROBERTS HERON ROOKERY ACQUISITION	92-5-032	59.8	220,000	5,705,000	A	5,705,000
WDW	PEREGRINE EYRIE #1 ACQUISITION	92-5-041	58.0	1,800,000	7,505,000	A	7,505,000
WDW	JAMESON LAKE ACQUISITION	92-5-035	55.5	300,000	7,805,000	A	7,805,000
WDW	COYOTE CANYON ACQUISITION	92-5-037	54.7	84,000	7,889,000	A	7,889,000
WDW	NISQUALLY WATERFOWL ACQUISITION	93-5-065	54.0	5,000,000	12,889,000	A	12,889,000
WDW	COLUMBIA BASIN UPLAND WILDLIFE ACQUISITION	92-5-038	53.5	500,000	13,389,000	A	13,389,000
WDW	OKANOGAN WINTER RANGE #2 ACQUISITION	92-5-054	53.4	2,500,000	15,889,000	A	15,889,000
WDW	HATTEN TRACY ROCK ACQUISITION	92-5-033	53.2	330,000	16,219,000	A	16,219,000
WDW	SKAGIT EAGLE ACQUISITION	93-5-072	51.3	210,000	16,429,000	A	16,429,000
WDW	ROCKY FORD CREEK ACQUISITION	92-5-053	51.1	1,410,000	17,839,000	A	17,839,000
WDW	WESTERN POND TURTLE ACQUISITION	92-5-057	50.2	22,000	17,861,000	A	17,861,000
WDW	YAKIMA RIVER CANYON ACQUISITION	92-5-055	49.7	3,000,000	20,861,000	A	20,861,000
WDW	COLOCKUM INHOLDINGS & ADDITIONS ACQUISITION	92-5-039	49.3	1,000,000	21,861,000	A	21,861,000
WDW	WEST FOSTER CREEK ACQUISITION	92-5-056	48.8	231,000	22,092,000	A	22,092,000
WDW	OKANOGAN SHARP-TAIL GROUSE HABITAT ACQUISITION	92-5-040	47.4	1,800,000	23,892,000	A	23,892,000
WDW	DOSEWALLIPS ELK MANAGEMENT AREA ACQUISITION	92-5-058	47.4	1,800,000	25,692,000	A	25,692,000
FISH	HOOD CANAL TIDELAND ACCESS ACQUISITION	92-2-008	47.0	300,000	25,992,000	A	25,992,000
FISH	STATEWIDE SALMON HABITAT ACQUISITION	92-2-023	46.8	300,000	26,292,000	A	26,292,000
PARKS	COLUMBIA RIVER ACQUISITION - WILDLIFE HABT PRESERVTN	91-5-012	45.2	1,500,000	27,792,000	A	27,792,000
WDW	S.W. WASHINGTON CRITICAL HABITAT ACQUISITION #1	92-5-042	45.1	2,300,000	30,092,000	A	30,092,000
WDW	PEREGRINE EYRIE #3 ACQUISITION	93-5-063	44.1	32,000	30,124,000	A	30,124,000
WDW	TROUT LAKE CAVES ACQUISITION	93-5-070	43.6	315,000	30,439,000	A	30,439,000
WDW	OKANOGAN CATTLE RANCH ACQUISITION	93-5-066	43.3	3,115,000	33,554,000	A	33,554,000
WDW	BOOTH CANYON ACQUISITION	93-5-076	42.2	1,853,000	35,407,000	A	35,407,000
WDW	ESQUATZEL COULEE ACQUISITION	93-5-064	42.2	814,000	36,221,000	A	36,221,000
WDW	CHEHALIS WA ADDITIONS ACQUISITION	93-5-089	42.1	400,000	36,621,000	A	36,621,000
FISH	PUGET SOUND SMELT BEACH ACQUISITION	92-5-034	41.8	200,000	36,821,000	A	36,821,000
WDW	BELFAIR WETLANDS - TIDAL MARSH ACQUISITION	93-5-087	41.4	960,000	37,781,000	A	37,781,000
WDW	YAKIMA RIVER WETLANDS ACQUISITION	93-5-067	41.4	2,500,000	40,281,000	A	40,281,000
WDW	UPPER ROCK CREEK ACQUISITION	92-5-060	40.6	420,000	40,701,000	A	40,701,000
WDW	LILLIWAUP WILDLIFE MGT. AREA ACQUISITION	92-5-062	40.3	1,500,000	42,201,000	A	42,201,000
WDW	OKANOGAN GROUSE PH 2 ACQUISITION	92-5-059	39.9	3,800,000	46,001,000	A	46,001,000
WDW	KLICKITAT WILDLIFE AREA ACQUISITION	93-5-074	39.5	1,000,000	47,001,000	A	47,001,000
WDW	TRAP CREEK ACQUISITION	92-5-061	39.0	21,000	47,022,000	A	47,022,000
WDW	COLUMBIA BASIN UPLAND PH 2 ACQUISITION	93-5-073	38.6	4,000,000	51,022,000	A	51,022,000
WDW	COWICHE ADDITION ACQUISITION	93-5-077	38.5	630,000	51,652,000	A	51,652,000
WDW	DOUGAN CREEK ACQUISITION	93-5-082	38.4	80,000	51,732,000	A	51,732,000
WDW	CHINA CAVES ACQUISITION	93-5-090	38.4	2,500,000	54,232,000	A	54,232,000
WDW	WASHINGTON HARBOR WA ACQUISITION	93-5-078	37.4	2,940,000	57,172,000	A	57,172,000
WDW	KREGER LAKE ACQUISITION	93-5-069	36.8	2,000,000	59,172,000	A	59,172,000
WDW	RATTLESNAKE SLOPE ACQUISITION	93-5-091	36.7	2,000,000	61,172,000	A	61,172,000
FISH	PUGET SOUND ARTIFICIAL REEF DEVELOPMENT	92-2-024	35.7	100,000	61,272,000	D	61,172,000
WDW	SNOQUALMIE WA ADDITION ACQUISITION	93-5-068	35.6	1,050,000	62,322,000	A	62,222,000
WDW	S.W. WASHINGTON CRITICAL HABITAT ACQUISITION #2	93-5-071	35.3	840,000	63,162,000	A	63,062,000

AUTHORIZED AMOUNT	\$15,750,000
UNALLOCATED	2,660,000
TOTAL AMOUNT AVAILABLE	\$18,410,000

Funding Source: CRITICAL HABITAT

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
WDW	JAMESTOWN ACQUISITION	93-5-084	35.2	1,050,000	64,212,000	A	64,112,000
WDW	DOUGLAS COUNTY CRANE ACQUISITION ACQUISITION	93-5-080	34.5	315,000	64,527,000	A	64,427,000
WDW	PORT SUSAN BAY TIDELANDS ACQUISITION	93-5-079	34.2	2,000,000	66,527,000	A	66,427,000
WDW	EVERETTS' ISLAND ACQUISITION	93-5-085	33.8	102,000	66,629,000	A	66,529,000
WDW	COLUMBIA RIVER EAGLE ROOST ACQUISITION	93-5-083	33.7	5,000	66,634,000	A	66,534,000
FISH	HOOD CANAL SMELT BEACH ACQUISITION	83-3-036	32.9	300,000	66,934,000	A	66,834,000
WDW	NOOKSACK ELK WINTER RANGE (LARSEN'S BRIDGE)	93-2-097	31.9	350,000	67,284,000	A	67,184,000
WDW	JOHNS RIVER INHOLDING ACQUISITION	93-5-093	30.2	200,000	67,484,000	A	67,384,000
WDW	WASHTUCNA COULE ACQUISITION	93-5-081	29.1	315,000	67,799,000	A	67,699,000
WDW	MOSES LAKE HATCHERY WETLANDS ACQUISITION	93-5-092	27.3	96,000	67,895,000	A	67,795,000
FISH	PORT SUSAN TIDELAND ACQUISITION	92-5-048	26.8	500,000	68,395,000	A	68,295,000

Funding Source: NATURAL AREAS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	ELK RIVER NAP	92-5-006	69.9	2,000,000	2,000,000	A	2,000,000
DNR	CHEHALIS RIVER NAP	92-5-009	68.5	2,000,000	4,000,000	A	4,000,000
DNR	CYPRESS ISLAND NRCA ACQUISITION	92-2-012	67.7	3,750,000	7,750,000	A	7,750,000
DNR	LARKSPUR MEADOWS NAP	92-5-011	66.6	1,000,000	8,750,000	A	8,750,000
DNR	BONE RIVER NAP	92-5-008	64.8	500,000	9,250,000	A	9,250,000
DNR	ENTIAT SLOPES NAP	92-5-016	55.1	250,000	9,500,000	A	9,500,000
DNR	CASTLE ROCK NAP	92-5-015	55.0	350,000	9,850,000	A	9,850,000
DNR	NORTH BAY NAP	92-5-019	55.0	1,350,000	11,200,000	A	11,200,000
DNR	MOUNT SI NRCA	92-2-022	52.0	4,000,000	15,200,000	A	15,200,000
DNR	SELAH CLIFFS NAP	92-5-021	48.7	250,000	15,450,000	A	15,450,000
DNR	NIAWIAKUM RIVER NAP	92-5-025	48.7	500,000	15,950,000	A	15,950,000
DNR	WOODARD BAY NRCA ADDITION	92-5-027	47.8	375,000	16,325,000	A	16,325,000
DNR	HENDRICKSON CANYON NAP	92-5-032	41.7	4,000,000	20,325,000	A	20,325,000
DNR	DISHMAN HILLS NRCA ADDITION	92-5-030	40.9	550,000	20,875,000	A	20,875,000
DNR	WILLAPA DIVIDE NAP	92-5-037	40.2	4,750,000	25,625,000	A	25,625,000
DNR	DYER HAYSTACKS NAP	92-5-031	35.5	300,000	25,925,000	A	25,925,000

AUTHORIZED AMOUNT	\$ 9,000,000
UNALLOCATED	1,520,000
TOTAL AMOUNT AVAILABLE	<u>\$10,520,000</u>

Funding Source: URBAN WILDLIFE

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
WDW	VANCOUVER LAKE WETLANDS ACQUISITION PH 2	92-5-044	59.6	800,000	800,000	A	800,000
WDW	LOWER NOOKSACK RIVER ACQUISITION	92-5-043	44.1	1,000,000	1,800,000	A	1,800,000
WDW	EBEY ISLAND - HIGHWAY 2 ACQUISITION	93-5-088	41.3	600,000	2,400,000	A	2,400,000
WDW	MOXEE WETLANDS ACQUISITION	93-5-086	40.2	1,275,000	3,675,000	A	3,675,000
WDW	BEN BURR SPRINGS ACQUISITION	93-5-095	37.8	131,000	3,806,000	A	3,806,000
WDW	LOWER NOOKSACK RIVER ACQUISITION	93-5-075	36.4	4,284,000	8,090,000	A	8,090,000
WDW	COLUMBIA RIVER ISLAND #1 & #2 ACQUISITION	93-5-096	24.0	1,785,000	9,875,000	A	9,875,000

AUTHORIZED AMOUNT	\$3,375,000
UNALLOCATED	<u>570,000</u>
TOTAL AMOUNT AVAILABLE	<u>\$3,945,000</u>

PROJECT RANKING BY CATEGORY

07/18/90

AS PROPOSED AT JULY 20, 1990 IAC MEETING

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Funding Source: INITIATIVE 215

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	KINGSTON BOAT LAUNCH DEVELOPMENT	90-5-027	40.0	300,000	300,000	D	0
FISH	HANFORD REACH BOAT LAUNCH DEVELOPMENT	92-2-006	38.7	300,000	600,000	D	0
WDW	LACAMAS LAKE ACCESS ACQUISITION	92-2-009	37.3	65,000	665,000	A	65,000
FISH	GRAYS HARBOR BOAT LAUNCH DEVELOPMENT	92-5-021	34.3	50,000	715,000	D	65,000
FISH	LOWER SKAGIT BOAT LAUNCH IMPROVEMENT	92-5-019	33.7	100,000	815,000	D	65,000
DNR	R. F. KENNEDY PHASE 3	92-5-014	32.3	450,000	1,265,000	D	65,000
PARKS	TRITON COVE BOAT RAMP RECONSTRUCTION	91-2-008	31.7	581,600	1,846,600	R	65,000
FISH	SWINOMISH CHANNEL BOAT LAUNCH ADDITION/IMPROVEMENT	92-2-010	31.7	150,000	1,996,600	D	65,000
WDW	HICKS LAKE REDEVELOPMENT	93-2-023	31.3	40,000	2,036,600	D	65,000
WDW	CALAWAH RIVER ACCESS DEVELOPMENT	92-2-003	31.0	100,000	2,136,600	D	65,000
WDW	QUINCY WILDLIFE AREA PH 1 REDEVELOPMENT	92-2-008	31.0	209,000	2,345,600	R	65,000
WDW	BLYTHE ACCESS REDEVELOPMENT - POTHOLE RESERVOIR	93-2-019	31.0	165,000	2,510,600	D	65,000
FISH	BONNEVILLE POOL BOAT ACCESS ACQUISITION/DEVELOPMENT	92-2-028	30.7	300,000	2,810,600	A	365,000
WDW	BEAD LAKE DEVELOPMENT	92-2-010	30.6	115,000	2,925,600	D	365,000
FISH	WAUNA BOAT LAUNCH IMPROVEMENT	92-2-028	30.3	150,000	3,075,600	D	365,000
FISH	BOSTON HARBOR BOAT LAUNCH IMPROVEMENT	92-2-016	30.0	120,000	3,195,600	R	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-009	30.0	736,600	3,932,200	R	365,000
WDW	LOWER KALAMA RIVER REDEVELOPMENT	93-2-018	29.7	110,000	4,042,200	D	365,000
WDW	MINERAL LAKE PH 2 DEVELOPMENT	92-2-005	29.7	85,000	4,127,200	D	365,000
FISH	EAST GIG HARBOR BOAT LAUNCH IMPROVEMENT	92-2-020	29.7	30,000	4,157,200	R	365,000
WDW	NOOKSACK RIVER - NUGENTS REDEVELOPMENT	92-2-007	29.7	100,000	4,257,200	D	365,000
WDW	PLUMMER LAKE DEVELOPMENT	93-2-027	29.7	85,000	4,342,200	D	365,000
FISH	RIDGEFIELD BOAT LAUNCH IMPROVEMENT	92-2-030	28.7	100,000	4,442,200	R	365,000
WDW	SKAGIT RIVER PRESSENTIN REDEVELOPMENT	92-2-012	28.3	35,000	4,477,200	R	365,000
WDW	SKAGIT RIVER FAVOR REDEVELOPMENT	92-2-011	28.3	93,000	4,570,200	R	365,000
WDW	SPRAGUE LAKE DEVELOPMENT	93-2-024	27.7	100,000	4,670,200	D	365,000
PARKS	OMNIBUS MINOR WORKS - BOATING/MARINE	91-2-007	27.7	776,500	5,446,700	R	365,000
FISH	KINGSTON BOAT LAUNCH PARKING ACQUISITION	92-2-035	27.7	225,000	5,671,700	A	590,000
WDW	SKYKOMISH RIVER LEWIS REDEVELOPMENT	93-2-030	25.3	83,000	5,754,700	D	590,000
WDW	YAKIMA RIVER - SO EMERALD RD. DEVELOPMENT	93-2-022	25.0	30,000	5,784,700	D	590,000
FISH	LONGVIEW BOAT ACCESS DEVELOPMENT	92-5-046	25.0	200,000	5,984,700	D	590,000
FISH	POTLATCH BOAT RAMP IMPROVEMENT	92-2-027	25.0	30,000	6,014,700	R	590,000
FISH	LA PUSH BOAT LAUNCH IMPROVEMENT	92-5-015	24.7	200,000	6,214,700	R	590,000
DNR	CYPRESS ISLAND NRCA CAMPGROUND	92-5-010	24.7	110,000	6,324,700	D	590,000
FISH	HOOD CANAL BOAT ACCESS ACQUISITION	86-3-035	24.4	500,000	6,824,700	A	1,090,000
WDW	CALDWELL LAKE DEVELOPMENT	93-2-021	24.0	65,000	6,889,700	D	1,090,000
FISH	HERRON LANDING BOAT LAUNCH DEVELOPMENT	92-5-043	23.6	60,000	6,949,700	D	1,090,000
FISH	ISLAND COUNTY BOAT LAUNCH IMPROVEMENT	92-2-039	22.3	100,000	7,049,700	R	1,090,000
FISH	HOME BOAT LAUNCH ACQUISITION	92-2-036	21.7	110,000	7,159,700	A	1,200,000
FISH	SOUTH BEND BOAT LAUNCH IMPROVEMENT	92-2-040	21.3	50,000	7,209,700	R	1,200,000
FISH	KNAPPTON BOAT LAUNCH DEVELOPMENT	86-3-038	21.3	150,000	7,359,700	D	1,200,000
FISH	SNOMISH RIVER BOAT LAUNCH DEVELOPMENT	92-2-058	18.0	150,000	7,509,700	D	1,200,000
DNR	WOODARD BAY BOATING ACCESS	92-5-026	17.7	245,000	7,754,700	D	1,200,000
FISH	EDIZ HOOK BOAT LAUNCH ADDITION	92-2-050	17.0	300,000	8,054,700	R	1,200,000
FISH	DEEP RIVER BOAT LAUNCH ACQUISITION	92-2-044	16.5	350,000	8,404,700	A	1,550,000
DNR	ALDER LAKE CAMP RENOVATION	92-5-029	15.3	120,000	8,524,700	R	1,550,000
DNR	R.F. KENNEDY ADDITION	92-5-034	13.7	225,000	8,749,700	A	1,775,000
FISH	BINGEN MARINA BOAT LAUNCH IMPROVEMENT	92-5-049	12.7	75,000	8,824,700	R	1,775,000

AMOUNT AVAILABLE \$4,000,000

Funding Source: INITIATIVE 215

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	HOH RIVER BOAT ACCESS ACQUISITION/DEVELOPMENT	92-5-054	9.7	50,000	8,874,700	A	1,825,000
FISH	KALAMA RIVER BOAT LAUNCH ACQUISITION	92-2-056	9.7	150,000	9,024,700	A	1,975,000
PARKS	SACAJAWEA BOAT BASIN FACILITIES PH 2	92-2-087	9.3	1,261,600	10,286,300	R	1,975,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - BOATING/MARINE	92-2-086	9.0	970,500	11,256,800	R	1,975,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - BOATING/MARINE	91-2-082	8.3	2,415,900	13,672,700	R	1,975,000

Funding Source: BUILDING CONSTRUCTION 057

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	MOUNT SI TRAIL RENOVATION	92-3-004	37.0	150,000	150,000	R	0
DNR	MOUNT SI NRCA HEALTH, SAFETY & PROTECTION	92-3-003	36.3	250,000	400,000	D	0
PARKS	WASTEWATER & DIS./TREAT. SYSTEM, PH 1	91-2-006	35.0	920,600	1,320,600	R	0
WDW	LUHRS LANDING NATURE CENTER REDEVELOPMENT	92-5-002	33.7	450,000	1,770,600	D	0
WDW	BOWERMAN BASIN SITE, TOWER ACQUISITION	92-2-004	33.7	85,000	1,855,600	A	85,000
DOE	HOOD CANAL WETLANDS - EDUCATION CENTER	92-2-002	31.3	660,000	2,515,600	D	85,000
FISH	WILLAPA INTERPRETIVE CENTER DEVELOPMENT	92-2-011	30.5	300,000	2,815,600	D	85,000
FISH	GREEN RIVER HATCHERY INTERPRETIVE DEVELOPMENT	92-2-013	30.5	150,000	2,965,600	D	85,000
PARKS	MOSES LAKE CAMPGROUND DEVELOPMENT	91-5-033	30.0	1,388,900	4,354,500	D	85,000
PARKS	FORT WORDEN INITIAL DEVELOPMENT, CHEBUHAR PROPERTY	91-5-040	30.0	1,000,000	5,354,500	D	85,000
WDW	OAK CREEK LECTURE CENTER, TOILETS DEVELOPMENT	92-5-001	30.0	115,000	5,469,500	D	85,000
PARKS	CODE COMPLIANCE UGRD.STG. TANK TESTING PH.1	90-2-003	29.3	500,000	5,969,500	R	85,000
PARKS	EMERGENCY AND UNFORESEEN NEEDS	90-1-001	29.3	500,000	6,469,500	R	85,000
PARKS	OMNIBUS FACILITY CONTINGENCY REQUEST	90-2-002	29.0	205,200	6,674,700	R	85,000
PARKS	OMNIBUS MINOR WORKS - UTILITIES	91-2-004	29.0	1,127,100	7,801,800	R	85,000
PARKS	OMNIBUS MINOR WORKS - GENERAL CONSTRUCTION	91-2-005	29.0	1,899,500	9,701,300	R	85,000
PARKS	DECEPTION PASS NEW ENTRANCE	91-5-036	29.0	300,000	10,001,300	D	85,000
DNR	SAHARA CREEK CAMP & TRAILS	92-5-020	28.6	273,000	10,274,300	A	358,000
PARKS	FORT WARD ACCESS ROAD TO LOWER LEVEL	91-5-034	27.3	318,800	10,593,100	D	358,000
PARKS	NATURAL FOREST INTERPRETIVE CENTER	91-5-017	27.0	798,300	11,391,400	D	358,000
PARKS	KANASKAT PALMER FIFTY UNIT CAMPGROUND	91-5-048	25.0	656,500	12,047,900	D	358,000
PARKS	O'SULLIVAN INITIAL DAY USE DEVELOPMENT	91-5-037	24.7	1,434,900	13,482,800	D	358,000
PARKS	CAMP CALVINWOOD RENOVATE AND EXPAND FOR ELC USE	91-5-047	24.7	500,000	13,982,800	R	358,000
PARKS	FLAMING GEYSER BRIDGE RELOC.INSTAL. PH 2	91-5-049	24.4	986,600	14,969,400	D	358,000
PARKS	SAINT EDWARDS GYM RENOVATION AND PARKING	91-5-053	24.3	628,300	15,597,700	R	358,000
PARKS	CRYSTAL FALLS PH DEVELOPMENT	91-5-035	24.3	300,000	15,897,700	D	358,000
PARKS	DOUGS BEACH INITIAL DEVELOPMENT WINDSURFING ACCESS	91-5-039	24.3	1,038,000	16,935,700	D	358,000
PARKS	GINKGO TENT CAMP SITES, WANAPUM	91-5-031	24.0	48,500	16,984,200	D	358,000
PARKS	RASAR INITIAL DEVELOPMENT	91-5-032	24.0	1,000,000	17,984,200	D	358,000
PARKS	LAKE ISABELLA INITIAL DEVELOPMENT	91-5-041	23.7	1,250,000	19,234,200	D	358,000
DNR	NATURAL AREA PRESERVE PROTECTION	92-3-013	23.3	119,000	19,353,200	D	358,000
PARKS	MANCHESTER BEACH EROSION CONTROL	91-5-054	23.0	250,200	19,603,400	R	358,000
PARKS	OLMSTEAD PLACE INTERPRETIVE CENTER	91-5-038	22.3	1,060,300	20,663,700	D	358,000
PARKS	BEACON ROCK INITIAL DEVELOPMENT, DOETSCH PROPERTY	91-5-042	20.7	1,000,000	21,663,700	D	358,000
PARKS	TWENTY-FIVE MILE CREEK CAMPGROUND EXPANSION	91-5-051	20.0	732,000	22,395,700	D	358,000
PARKS	BELFAIR CAMPGROUND EXPANSION	91-5-045	20.0	250,000	22,645,700	D	358,000
PARKS	SEAQUEST SILVER LAKE ACCESS DEVELOPMENT	91-5-043	19.7	500,000	23,145,700	D	358,000
PARKS	WALLACE FALLS PARKING LOT DEVELOPMENT	91-5-050	19.0	40,000	23,185,700	D	358,000
PARKS	COLBERT HOUSE ACQUISITION OF TWO LOTS, REN/PRESERV.	91-5-052	18.7	113,100	23,298,800	R	358,000
PARKS	FORT WORDEN PH 2 FACILITIES RENOVATION FOR PUBLIC USE	91-5-044	18.3	2,500,000	25,798,800	R	358,000
PARKS	TWIN HARBORS UTILITY HOOK UPS TO WEST SIDE CAMPS	91-5-057	18.0	350,700	26,149,500	D	358,000
PARKS	STATEWIDE ELECTRICAL HOOKUPS TO CAMPSITES - SIX PARKS	91-5-056	17.7	440,000	26,589,500	R	358,000
PARKS	FORT WORDEN PARADE GROUND RENOVATION AUTO IRRIGATION	91-5-046	17.3	117,000	26,706,500	R	358,000
PARKS	PESHASTIN PINNACLES INITIAL DEVELOPMENT	91-5-055	17.3	250,000	26,956,500	D	358,000
PARKS	IRON HORSE TUNNELS #49 & 50 AND SHOWSHED, REPAIRS	91-5-061	16.5	413,100	27,369,600	R	358,000
DNR	DOUGAN CREEK CAMP RENOVATION	92-5-023	15.0	143,800	27,513,400	R	358,000
DNR	ROCK CREEK CAMP RENOVATION	92-5-035	14.7	120,200	27,633,600	R	358,000
PARKS	STATEWIDE CODE COMPLIANCE UNDGRD STORAGE TANK REN PH2	91-2-078	14.3	1,104,100	28,737,700	R	358,000

AMOUNT AVAILABLE \$15,000,000

Funding Source: BUILDING CONSTRUCTION 057

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	STATEWIDE OMNIBUS FACILITY CONTINGENCY REQUEST	91-2-077	14.3	217,200	28,954,900	R	358,000
FISH	GRANITE FALLS DAY USE AREA DEVELOPMENT	92-2-052	14.0	75,000	29,029,900	D	358,000
FISH	SKYKOMISH INTERPRETIVE FACILITY DEVELOPMENT	92-5-041	13.5	150,000	29,179,900	D	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	91-2-079	13.3	204,000	29,383,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	91-2-080	13.3	2,692,000	32,075,900	R	358,000
PARKS	STATEWIDE WETLAND INTERPRETIVE CENTER	91-5-070	12.0	685,200	32,761,100	D	358,000
PARKS	O'SULLIVAN CAMPGROUND DEVELOPMENT	92-5-100	11.0	750,000	33,511,100	D	358,000
PARKS	STATEWIDE EM EYE WASH SHOWERS, HAZARDOUS CHEMICALS	92-2-089	9.7	149,400	33,660,500	R	358,000
PARKS	RIVERSIDE A.L. WHITE PARKWAY - REPLACE ROCK WALL PH 1	91-2-081	9.3	931,400	34,591,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	92-2-099	9.0	1,536,500	36,128,400	R	358,000
DNR	YEW TREE CAMP RENOVATION	92-5-036	9.0	75,000	36,203,400	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	92-2-097	9.0	2,142,900	38,346,300	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-098	9.0	951,600	39,297,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN. CONSTRUCTION	92-2-095	8.7	1,927,700	41,225,600	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-096	8.7	1,432,000	42,657,600	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-094	8.7	938,200	43,595,800	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN CONSTRUCTION	92-2-085	8.7	2,944,000	46,539,800	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN CONSTRUCTION	92-2-093	8.7	2,587,400	49,127,200	R	358,000
PARKS	STATEWIDE OMNIBUS FACILITY CONTINGENCY REQUEST	91-2-083	8.3	137,500	49,264,700	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - GEN CONSTRUCTION	92-2-091	8.3	2,093,200	51,357,900	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-092	8.3	685,700	52,043,600	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-084	8.3	1,820,800	53,864,400	R	358,000
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - UTILITIES	92-2-090	8.3	1,013,800	54,878,200	R	358,000
FISH	NOOKSACK INTERPRETIVE FACILITY DEVELOPMENT	92-5-059	8.0	150,000	55,028,200	D	358,000
PARKS	STATEWIDE OMNIBUS FACILITY CONTINGENCY REQUEST	92-2-088	8.0	44,500	55,072,700	R	358,000

Funding Source: STATE PARKS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	NISQUALLY/MASHEL ACQUISITION PH 2	91-5-019		2,060,000	2,060,000	A	2,060,000
PARKS	RIVERSIDE ACQUISITION LITTLE SPOKANE PH 2	91-5-023		257,500	2,317,500	A	2,317,500
PARKS	HALEY PROPERTY INITIAL DAY USE DEVELOPMENT	91-5-030		1,643,100	3,960,600	D	2,317,500
PARKS	STATEWIDE OMNIBUS MINOR PROJECTS - ACQUISITION	91-5-018		434,900	4,395,500	A	2,752,400
PARKS	FORT CASEY ACQUISITION, KEYSTONE SPIT PH	91-5-021		772,500	5,168,000	A	3,524,900
PARKS	LEWIS & CLARK ACQUISITION OF EQUESTRIAN AREA	91-5-020		1,133,000	6,301,000	A	4,657,900
PARKS	YAKIMA GREENWAY ACQUISITION PH	91-5-028		303,300	6,604,300	A	4,961,200
PARKS	GREEN RIVER GORGE ACQUISITION PH	91-5-022		1,545,000	8,149,300	A	6,506,200
PARKS	WALLACE FALLS ACQUISITION JAY LAKE	91-5-024		1,030,000	9,179,300	A	7,536,200
PARKS	STEAMBOAT ROCK CAMPGROUND AND DAY USE DEVELOPMENT	91-5-029		1,169,400	10,348,700	D	7,536,200
PARKS	TWENTY-FIVE MILE CREEK ACQUISITION HALE PROPERTY	91-5-027		257,500	10,606,200	A	7,793,700
PARKS	ANDERSON LAKE ACQUISITION TAMANOUS ROCK	91-5-026		257,500	10,863,700	A	8,051,200
PARKS	DECEPTION PASS ACQUISITION O'DELL PROPERTY	91-5-025		386,300	11,250,000	A	8,437,500
PARKS	BOTTLE BEACH ACQUISITION	91-5-015		1,500,000	12,750,000	A	9,937,500
PARKS	LOPEZ ISLAND ACQUISITION CHADWICK PRESERVE	91-5-014		2,266,000	15,016,000	A	12,203,500
PARKS	SUCIA ISLAND ACQUISITION FINGER ISLANDS	91-5-013		618,000	15,634,000	A	12,821,500

AUTHORIZED AMOUNT

\$11,250,000

UNALLOCATED

3,750,000

TOTAL AMOUNT AVAILABLE

\$15,000,000

Funding Source: TRAILS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	TIGER MOUNTAIN	92-5-005	47.0	589,100	589,100	D	0
DNR	WOODARD BAY ACCESS TRAIL	92-5-007	44.8	500,000	1,089,100	D	0
DOE	HOOD CANAL WETLANDS - INTERPRETIVE TRAILS	92-2-001	43.9	750,000	1,839,100	D	0
DNR	CYPRESS ISLAND INTERPRETIVE TRAILS	92-5-002	35.3	125,000	1,964,100	D	0
PARKS	SPOKANE RIVER CENT. TRAIL DEVELOPMENT PH 3	91-5-064	30.0	723,700	2,687,800	D	0
DNR	MT. TAHOMA SKI TRAIL SYSTEM	92-5-018	29.9	60,000	2,747,800	D	0
DNR	MOUNT SI INTERPRETIVE TRAILS	92-5-017	26.7	140,000	2,887,800	D	0
PARKS	IRON HORSE INITIAL DEVELOPMENT, THORPE & BFROG TRLHD.	91-5-059	24.5	299,800	3,187,600	D	0
PARKS	IRON HORSE CEDAR FALLS-CABIN CREEK, INIT DEV/SAFETY	91-5-063	24.2	1,000,000	4,187,600	D	0
PARKS	MOUNT SPOKANE TRAILS PH 2	91-5-060	23.5	363,300	4,550,900	D	0
PARKS	HAMILTON-CONCRETE ACQUISITION OF HAM/CONC RR	91-5-058	21.5	325,100	4,876,000	A	325,100
PARKS	CROSS-STATE TRAIL COSMOPOLIS TO CHEHALIS, INIT DEV/SAF	91-5-062	17.0	250,000	5,126,000	D	325,100

AUTHORIZED AMOUNT	\$3,375,000
UNALLOCATED	<u>1,125,000</u>
TOTAL AMOUNT AVAILABLE	\$4,500,000

Funding Source: WATER ACCESS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
FISH	DASH POINT FISHING PIER REPLACEMENT	92-2-001	47.3	450,000	450,000	D	0
FISH	LOWER SKAGIT SHOREFISHING ACCESS IMPROVEMENT	92-5-018	38.3	75,000	525,000	D	0
WDW	COWEEMAN RIVER STREAMBANK ACQUISITION PH 1	93-2-016	35.7	125,000	650,000	A	125,000
WDW	SKAGIT RIVER SPUDHOUSE	93-2-020	34.3	68,000	718,000	D	125,000
WDW	UPPER NISQUALLY RIVER ACCESS ACQUISITION	92-2-014	34.3	40,000	758,000	A	165,000
WDW	COUSE CREEK - SNAKE RIVER ACQUISITION	92-2-006	33.8	20,000	778,000	A	185,000
WDW	GREEN RIVER SOOS DEVELOPMENT	93-2-026	33.7	67,000	845,000	D	185,000
FISH	LEWIS RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-022	33.0	75,000	920,000	D	185,000
FISH	NORTH BAY TIDELAND ACCESS ACQUISITION	92-2-002	33.0	175,000	1,095,000	A	360,000
FISH	NEMAH RIVER ACCESS ACQUISITION	92-2-005	33.0	300,000	1,395,000	A	660,000
FISH	ICICLE CREEK FISHING ACCESS ACQUISITION/DEVELOPMENT	92-2-004	33.0	100,000	1,495,000	A	760,000
FISH	HOODSPORT HATCHERY BEACH ACCESS ACQUISITION	92-2-003	32.5	250,000	1,745,000	A	1,010,000
WDW	BEAVER CREEK EASEMENT ACQUISITION	92-2-013	32.0	35,000	1,780,000	A	1,045,000
WDW	BLUE CREEK STREAMBANK ACQUISITION	92-2-015	31.7	45,000	1,825,000	A	1,090,000
FISH	OAKLAND BAY TIDELAND ACCESS DEVELOPMENT	81-0-014	31.5	200,000	2,025,000	D	1,090,000
FISH	LA CONNER SHOREFISHING SITE DEVELOPMENT	92-2-012	30.6	100,000	2,125,000	D	1,090,000
FISH	SARATOGA PASS TIDELAND ACCESS ACQUISITION	92-2-014	30.5	200,000	2,325,000	A	1,290,000
WDW	THREE LAKES ACQUISITION	92-2-050	27.5	630,000	2,955,000	A	1,920,000
WDW	PUGET SOUND RIVERS ACQUISITION	92-2-048	27.5	5,250,000	8,205,000	A	7,170,000
WDW	COWEEMAN RIVER ACQUISITION	92-2-046	27.3	50,000	8,255,000	A	7,220,000
WDW	SAUK RIVER BRYSON DEVELOPMENT	93-2-028	27.1	43,000	8,298,000	D	7,220,000
FISH	ELLIOTT BAY FISHING PIER PARKING DEVELOPMENT	92-2-026	27.0	50,000	8,348,000	D	7,220,000
FISH	COWLITZ RIVER SHOREFISHING ACCESS DEVELOPMENT	92-2-031	26.5	120,000	8,468,000	D	7,220,000
FISH	ANACORTES SHOREFISHING ACCESS ACQUISITION/DEVELOPMENT	92-5-037	26.5	400,000	8,868,000	D	7,220,000
DNR	MOUNT SI NRCA: MIDDLE FORK	92-5-024	26.3	170,000	9,038,000	D	7,220,000
FISH	PORT TOWNSEND SHOREFISHING ACCESS DEVELOPMENT	92-5-038	26.3	200,000	9,238,000	D	7,220,000
PARKS	KIKET ISLAND ACQUISITION PH PROJECT	91-5-068	26.0	1,350,000	10,588,000	A	8,570,000
FISH	PENN COVE TIDELAND ACCESS ACQUISITION/DEVELOPMENT	92-2-032	25.5	150,000	10,738,000	A	8,720,000
WDW	WENATCHEE RIVER MONITOR DEVELOPMENT	93-2-029	25.5	74,000	10,812,000	D	8,720,000
WDW	WENATCHEE RIVER ALICE AVENUE DEVELOPMENT	93-2-025	24.7	25,000	10,837,000	D	8,720,000
WDW	SKYKOMISH RIVER REARING POND REDEVELOPMENT	93-2-031	24.3	77,000	10,914,000	D	8,720,000
WDW	WYNOCHEE RIVER ACQUISITION	92-2-049	23.3	95,000	11,009,000	A	8,815,000
WDW	COFFEE POT LAKE ACQUISITION	92-2-045	23.0	151,000	11,160,000	A	8,966,000
DNR	WOODARD BAY SITE IMPROVEMENT	92-5-028	22.3	316,000	11,476,000	D	8,966,000
FISH	DEWATTO TIDELAND & ACCESS ACQUISITION	92-2-033	22.0	100,000	11,576,000	A	9,066,000
WDW	SKOKOMISH RIVER ACQUISITION	92-2-051	21.0	100,000	11,676,000	A	9,166,000
WDW	DEER LAKE ACQUISITION	92-2-052	20.7	150,000	11,826,000	A	9,316,000
PARKS	PUGET SOUND ACCESS ACQUISITION	91-5-073	20.5	257,500	12,083,500	A	9,573,500
WDW	DAVIS LAKE ACQUISITION	92-2-047	20.0	176,000	12,259,500	A	9,749,500
PARKS	BURROWS ISLAND ACQUISITION PH 2	91-5-066	19.0	1,345,000	13,604,500	A	11,094,500
PARKS	LAKE ISABELLA ACQUISITION PH 2	91-5-065	18.7	669,500	14,274,000	A	11,764,000
PARKS	STUART ISLAND ACQUISITION JONES PROPERTY	91-5-072	17.7	412,000	14,686,000	A	12,176,000
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-076	17.2	562,500	15,248,500	D	12,176,000
PARKS	OCEAN BEACH ACCESS DEVELOPMENT	91-5-069	17.0	200,000	15,448,500	D	12,176,000
PARKS	HOKO RIVER ACQUISITION COWEN PROPERTY	91-5-067	16.5	2,060,000	17,508,500	A	14,236,000
PARKS	OCEAN BEACH ACQUISITION PH PROJECT	91-5-071	16.0	412,000	17,920,500	A	14,648,000
PARKS	GINKGO ACQUISITION INHOLDING	91-5-075	15.7	113,300	18,033,800	A	14,761,300
FISH	COLUMBIA RIVER SHOREFISHING ACCESS ACQUISITION	92-5-047	15.3	100,000	18,133,800	A	14,861,300

AUTHORIZED AMOUNT	\$2,250,000
UNALLOCATED	750,000
TOTAL AMOUNT AVAILABLE	<u>\$3,000,000</u>

Funding Source: WATER ACCESS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	STATEWIDE RIVERS ACQUISITION	91-5-074	15.2	257,500	18,391,300	A	15,118,800
PARKS	YAKIMA GREENWAY ACQUISITION PH PROJECT	92-5-101	15.0	500,000	18,891,300	A	15,618,800
FISH	CAPE SHOALWATER PUBLIC ACCESS ACQUISITION/DEVELOPMENT	92-5-045	14.3	100,000	18,991,300	A	15,718,800
FISH	CLALLAM BAY/SEIKU FISHING PIER DEVELOPMENT	92-5-055	12.9	400,000	19,391,300	D	15,718,800
FISH	NEMAH TIDELAND ACCESS ACQUISITION	92-5-051	11.8	100,000	19,491,300	A	15,818,800
FISH	SOLEDUCK RIVER SHOREFISHING ACCESS ACQUISITION	92-5-053	11.0	50,000	19,541,300	A	15,868,800
FISH	SATSOP RIVER SHOREFISHING ACCESS ACQUISITION	92-5-057	10.5	150,000	19,691,300	A	16,018,800
DNR	PADDLE TRAIL ACCESS	92-5-033	9.2	400,000	20,091,300	A	16,418,800

Funding Source: CRITICAL HABITAT

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
PARKS	SAUK MOUNTAIN ACQUISITION, PH 2	91-5-010	62.7	2,060,000	2,060,000	A	2,060,000
WDW	PEREGRINE EYRIE #2 ACQUISITION	92-5-034	61.1	300,000	2,360,000	A	2,360,000
WDW	OKANOGAN WINTER RANGE ACQUISITION	92-5-036	61.0	2,625,000	4,985,000	A	4,985,000
PARKS	BIRCH BAY ACQUISITION HERON ROOKERY, PH 2	91-5-011	60.3	500,000	5,485,000	A	5,485,000
WDW	POINT ROBERTS HERON ROOKERY ACQUISITION	92-5-032	59.8	220,000	5,705,000	A	5,705,000
WDW	PEREGRINE EYRIE #1 ACQUISITION	92-5-041	58.0	1,800,000	7,505,000	A	7,505,000
WDW	JAMESON LAKE ACQUISITION	92-5-035	55.5	300,000	7,805,000	A	7,805,000
WDW	COYOTE CANYON ACQUISITION	92-5-037	54.7	84,000	7,889,000	A	7,889,000
WDW	NISQUALLY WATERFOWL ACQUISITION	93-5-065	54.0	5,000,000	12,889,000	A	12,889,000
WDW	COLUMBIA BASIN UPLAND WILDLIFE ACQUISITION	92-5-038	53.5	500,000	13,389,000	A	13,389,000
WDW	OKANOGAN WINTER RANGE #2 ACQUISITION	92-5-054	53.4	2,500,000	15,889,000	A	15,889,000
WDW	HATTEN TRACY ROCK ACQUISITION	92-5-033	53.2	330,000	16,219,000	A	16,219,000
WDW	SKAGIT EAGLE ACQUISITION	93-5-072	51.3	210,000	16,429,000	A	16,429,000
WDW	ROCKY FORD CREEK ACQUISITION	92-5-053	51.1	1,410,000	17,839,000	A	17,839,000
WDW	WESTERN POND TURTLE ACQUISITION	92-5-057	50.2	22,000	17,861,000	A	17,861,000
WDW	YAKIMA RIVER CANYON ACQUISITION	92-5-055	49.7	3,000,000	20,861,000	A	20,861,000
WDW	COLOCKUM INHOLDINGS & ADDITIONS ACQUISITION	92-5-039	49.3	1,000,000	21,861,000	A	21,861,000
WDW	WEST FOSTER CREEK ACQUISITION	92-5-056	48.8	231,000	22,092,000	A	22,092,000
WDW	OKANOGAN SHARP-TAIL GROUSE HABITAT ACQUISITION	92-5-040	47.4	1,800,000	23,892,000	A	23,892,000
WDW	DOSEWALLIPS ELK MANAGEMENT AREA ACQUISITION	92-5-058	47.4	1,800,000	25,692,000	A	25,692,000
FISH	HOOD CANAL TIDELAND ACCESS ACQUISITION	92-2-008	47.0	300,000	25,992,000	A	25,992,000
FISH	STATEWIDE SALMON HABITAT ACQUISITION	92-2-023	46.8	300,000	26,292,000	A	26,292,000
PARKS	COLUMBIA RIVER ACQUISITION - WILDLIFE HABT PRESERVTN	91-5-012	45.2	1,500,000	27,792,000	A	27,792,000
WDW	S.W. WASHINGTON CRITICAL HABITAT ACQUISITION #1	92-5-042	45.1	2,300,000	30,092,000	A	30,092,000
WDW	LOWER NOOKSACK RIVER ACQUISITION	92-5-043	44.1	1,000,000	31,092,000	A	31,092,000
WDW	PEREGRINE EYRIE #3 ACQUISITION	93-5-063	44.1	32,000	31,124,000	A	31,124,000
WDW	TROUT LAKE CAVES ACQUISITION	93-5-070	43.6	315,000	31,439,000	A	31,439,000
WDW	OKANOGAN CATTLE RANCH ACQUISITION	93-5-066	43.3	3,115,000	34,554,000	A	34,554,000
WDW	SOOTH CANYON ACQUISITION	93-5-076	42.2	1,853,000	36,407,000	A	36,407,000
WDW	ESQUATZEL COULEE ACQUISITION	93-5-064	42.2	814,000	37,221,000	A	37,221,000
WDW	CHEHALIS WA ADDITIONS ACQUISITION	93-5-089	42.1	400,000	37,621,000	A	37,621,000
FISH	PUGET SOUND SMELT BEACH ACQUISITION	92-5-034	41.8	200,000	37,821,000	A	37,821,000
WDW	BELFAIR WETLANDS - TIDAL MARSH ACQUISITION	93-5-087	41.4	960,000	38,781,000	A	38,781,000
WDW	YAKIMA RIVER WETLANDS ACQUISITION	93-5-067	41.4	2,500,000	41,281,000	A	41,281,000
WDW	EBEY ISLAND - HIGHWAY 2 ACQUISITION	93-5-088	41.3	600,000	41,881,000	A	41,881,000
WDW	UPPER ROCK CREEK ACQUISITION	92-5-060	40.6	420,000	42,301,000	A	42,301,000
WDW	LILLIWAUP WILDLIFE MGT. AREA ACQUISITION	92-5-062	40.3	1,500,000	43,801,000	A	43,801,000
WDW	MOXEE WETLANDS ACQUISITION	93-5-086	40.2	1,275,000	45,076,000	A	45,076,000
WDW	OKANOGAN GROUSE PH 2 ACQUISITION	92-5-059	39.9	3,800,000	48,876,000	A	48,876,000
WDW	KLICKITAT WILDLIFE AREA ACQUISITION	93-5-074	39.5	1,000,000	49,876,000	A	49,876,000
WDW	TRAP CREEK ACQUISITION	92-5-061	39.0	21,000	49,897,000	A	49,897,000
WDW	COLUMBIA BASIN UPLAND PH 2 ACQUISITION	93-5-073	38.6	4,000,000	53,897,000	A	53,897,000
WDW	COWICHE ADDITION ACQUISITION	93-5-077	38.5	630,000	54,527,000	A	54,527,000
WDW	DOUGAN CREEK ACQUISITION	93-5-082	38.4	80,000	54,607,000	A	54,607,000
WDW	CHINA CAVES ACQUISITION	93-5-090	38.4	2,500,000	57,107,000	A	57,107,000
WDW	WASHINGTON HARBOR WA ACQUISITION	93-5-078	37.4	2,940,000	60,047,000	A	60,047,000
WDW	KREGER LAKE ACQUISITION	93-5-069	36.8	2,000,000	62,047,000	A	62,047,000
WDW	RATTLESNAKE SLOPE ACQUISITION	93-5-091	36.7	2,000,000	64,047,000	A	64,047,000

AUTHORIZED AMOUNT
 UNALLOCATED
 TOTAL AMOUNT AVAILABLE

\$15,750,000
~~3,700,000~~ 4,295,700
~~\$19,530,000~~ 20,045,700

Funding Source: CRITICAL HABITAT

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cu Doll
WDW	LOWER NOOKSACK RIVER ACQUISITION	93-5-075	36.4	4,284,000	68,331,000	A	68,331
FISH	PUGET SOUND ARTIFICIAL REEF DEVELOPMENT	92-2-024	35.7	100,000	68,431,000	D	68,331
WDW	SNOQUALMIE WA ADDITION ACQUISITION	93-5-068	35.6	1,050,000	69,481,000	A	69,381
WDW	S.W. WASHINGTON CRITICAL HABITAT ACQUISITION #2	93-5-071	35.3	840,000	70,321,000	A	70,221
WDW	JAMESTOWN ACQUISITION	93-5-084	35.2	1,050,000	71,371,000	A	71,271
WDW	DOUGLAS COUNTY CRANE ACQUISITION ACQUISITION	93-5-080	34.5	315,000	71,686,000	A	71,586
WDW	PORT SUSAN BAY TIDELANDS ACQUISITION	93-5-079	34.2	2,000,000	73,686,000	A	73,586
FISH	KNAPPTON BOAT LAUNCH ACQUISITION	86-3-038	34.0	75,000	73,761,000	A	73,661
WDW	EVERETTS' ISLAND ACQUISITION	93-5-085	33.8	102,000	73,863,000	A	73,763
WDW	COLUMBIA RIVER EAGLE ROOST ACQUISITION	93-5-083	33.7	5,000	73,868,000	A	73,768
FISH	HOOD CANAL SMELT BEACH ACQUISITION	83-3-036	32.9	300,000	74,168,000	A	74,068
WDW	JOHNS RIVER INHOLDING ACQUISITION	93-5-093	30.2	200,000	74,368,000	A	74,268
WDW	WASHTUCNA COULE ACQUISITION	93-5-081	29.1	315,000	74,683,000	A	74,583
WDW	MOSES LAKE HATCHERY WETLANDS ACQUISITION	93-5-092	27.3	96,000	74,779,000	A	74,679
FISH	PORT SUSAN TIDELAND ACQUISITION	92-5-048	26.8	500,000	75,279,000	A	75,179

Funding Source: NATURAL AREAS

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
DNR	ELK RIVER NAP	92-5-006	69.9	2,000,000	2,000,000	A	2,000,000
DNR	CHEHALIS RIVER NAP	92-5-009	68.5	2,000,000	4,000,000	A	4,000,000
DNR	CYPRESS ISLAND NRCA ACQUISITION	92-2-012	67.7	3,750,000	7,750,000	A	7,750,000
DNR	LARKSPUR MEADOWS NAP	92-5-011	66.6	1,000,000	8,750,000	A	8,750,000
DNR	BONE RIVER NAP	92-5-008	64.8	500,000	9,250,000	A	9,250,000
DNR	ENTIAT SLOPES NAP	92-5-016	55.1	250,000	9,500,000	A	9,500,000
DNR	NORTH BAY NAP	92-5-019	55.0	1,350,000	10,850,000	A	10,850,000
DNR	CASTLE ROCK NAP	92-5-015	55.0	350,000	11,200,000	A	11,200,000
DNR	MOUNT SI NRCA	92-2-022	52.0	4,000,000	15,200,000	A	15,200,000
DNR	SELAH CLIFFS NAP	92-5-021	48.7	250,000	15,450,000	A	15,450,000
DNR	NIAWIAKUM RIVER NAP	92-5-025	48.7	500,000	15,950,000	A	15,950,000
DNR	WOODARD BAY NRCA ADDITION	92-5-027	47.8	375,000	16,325,000	A	16,325,000
DNR	HENDRICKSON CANYON NAP	92-5-032	41.7	4,000,000	20,325,000	A	20,325,000
DNR	DISHMAN HILLS NRCA ADDITION	92-5-030	40.9	550,000	20,875,000	A	20,875,000
DNR	WILLAPA DIVIDE NAP	92-5-037	40.2	4,750,000	25,625,000	A	25,625,000
DNR	DYER HAYSTACKS NAP	92-5-031	35.5	300,000	25,925,000	A	25,925,000

AUTHORIZED AMOUNT
 UNALLOCATED
 TOTAL AMOUNT AVAILABLE

\$ 9,000,000
~~2,160,000~~ 2,454,300
~~\$11,160,000~~ 11,454,300

Funding Source: URBAN WILDLIFE

Agency	Project Title	Proj. ID	Score	Dollars	Cumul. Dollars	Proj. Type	Cumul. Acq. Dollars
WDW	BEN BURR SPRINGS ACQUISITION	93-5-095	37.8	131,000	131,000	A	131,000
WDW	NOOKSACK ELK WINTER RANGE (LARSEN'S BRIDGE)	93-2-097	31.9	350,000	481,000	A	481,000
WDW	COLUMBIA RIVER ISLAND #1 & #2 ACQUISITION	93-5-096	24.0	1,785,000	2,266,000	A	2,266,000
WDW	VANCOUVER LAKE WETLANDS ACQUISITION PH 2	92-5-044		800,000	3,066,000	A	3,066,000

AUTHORIZED AMOUNT	\$3,375,000
UNALLOCATED	-0-
TOTAL AMOUNT AVAILABLE	<u>\$3,375,000</u>

APPENDIX D

August 3, 1990
CAPITAL BUDGET PROCESS NOTES

There follows a summary of the details agreed to during an August 1 meeting among the State Agency Technical Advisory Committee members.

- I. An "emergent critical project" fund will be established (if found to appropriate under Chapt. 14, Wash. Laws, 1990 1st. Ex. Sess.) for both the Habitat Conservation Account (\$2 million) and Outdoor Recreation Account (\$2 million). Emergent critical projects are those which haven't gone through the IAC review process, are under immediate threat of loss, and hold profound value for the citizens of Washington State.
 - A. These funds will be taken, in proportional amounts, from the state agencies' share of each of the WWRP categories' unallocated funds.
 - B. At a later date, a special process will be established by which these funds will be awarded. The process will be based on an open evaluation system designed to establish:
 1. The urgency of implementing a proposal;
 2. The superiority of a proposal when compared to other projects recently considered for funding; and
 3. How the proposal relates to other legislative and IAC priorities.

Also to be developed: the date after which such proposals can be considered and the mechanism by which it is to be presented.

- II. A list of proposals twice as long as the 7/18/90 "above-the-line" projects will be forwarded to OFM as shown on the attached lavender pages (Attachment IIB, 8/2/90).

No funding "cut-off" lines will appear on these lists. Rather, an asterisk will be placed on each list along side the last project for which the estimated funding will be available.

- III. Agencies will submit projects by category (I-215, Bldg. and Const. 057, Natural Areas, Water Access, Urban Wildlife, Trails, Parks, Critical Habitat) with only a single cost listed per category. These categories will be shown as "omnibus" proposals, each containing unit titles (Tiger Mountain, Woodard Bay, Hood Canal, etc.), without unit costs.
- IV. While agencies may seek to implement projects in any order on the approved lists, a good faith effort will be made to execute them in the rank order appearing on the list.
- V. Legislatively mandated percentage allocations will be maintained (for example, 75 percent of allocated water access and state parks funds must go to land acquisitions).

Note: Indications are that, once again, Land and Water Conservation Funds may be very limited during this capital budget cycle. It is recommended that any such funds be divided 50-50 among state and local agencies and made available as done in previous bienniums (see "Threshold Classification Criteria", July 16, 1990).