

RECREATION AND CONSERVATION OFFICE
ANNUAL STATE LAND ACQUISITION COORDINATING FORUM

October 30, 2013

Habitat and Recreation Lands Coordinating Group



The **Recreation and Conservation Office** works with others to protect and improve the best of Washington's natural and outdoor recreational resources.

- We do this by developing strategies, promoting partnerships and coordination, and funding projects through fair processes that consider research, community priorities, and best practices.
- We do this because the people of Washington have entrusted us to be good stewards of public funds, believing that healthy ecosystems, open spaces, and outdoor recreation facilities improve the quality of life now and for future generations.



The **Salmon Recovery Funding Board** provides funding for elements necessary to achieve overall salmon recovery, including habitat projects and other activities that result in sustainable and measurable benefits for salmon and other fish species.

- The board has created an approach unique in the nation for salmon recovery. Local communities work together to write recovery plans that are approved by the federal government. The communities develop projects, vet them locally, and submit them to the Salmon Recovery Funding Board for scientific and technical review.
- The board plays a key role in supporting the regional organizations that implement the federally approved recovery plans and in managing the state funding, which is critical to securing federal grants.



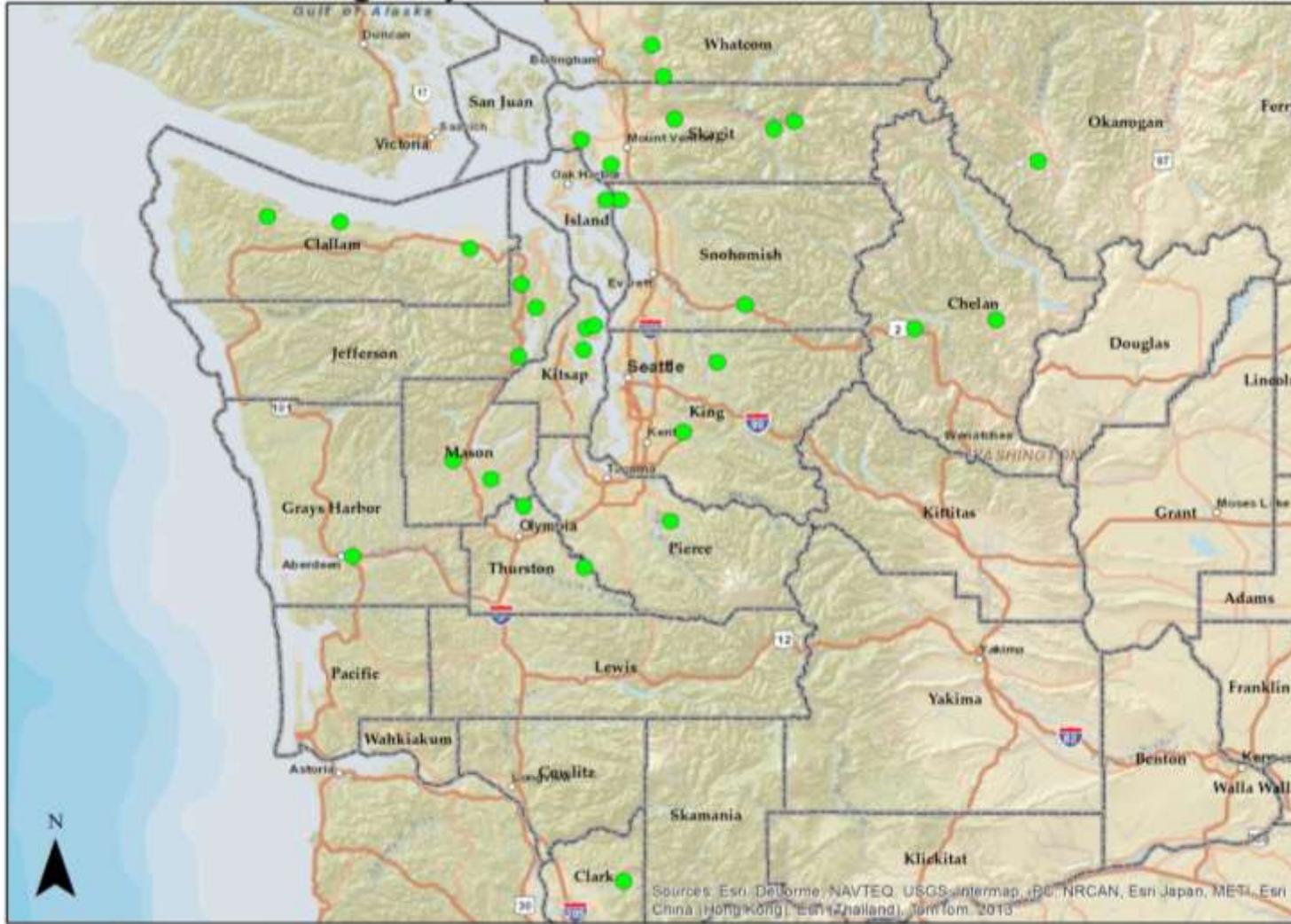
Robust process:

- Extensive local process to bring projects through technical and citizen groups.
- Regional review of project lists
- Statewide technical review panel to review technical merits.

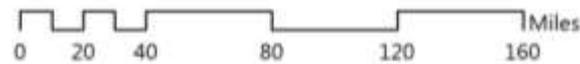
Public outreach:

- Stakeholder input at local level
- Stakeholder input at public Board Funding meeting
- post award projects publicized

2013 Non-State Agency Acquisitions



Sources: Esri, DeLorme, NAVTEQ, USGS, Intermap, iPC, NRCAN, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, GEBCO, Esri, Swisstopo, 2013



Chelan County Summary of Proposed Acquisitions	
Total Estimated Acres	89.61
Total Funded Amount	\$572,625

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Nason Creek Horseshoe Bend Acquisition	Chelan-Douglas Land Trust	12.29	\$293,00	Fee simple	Salmon Recovery Funding Board	12
Entiat Stillwaters Gray Reach Acquisitions	Chelan-Douglas Land Trust	77.32	\$279,625	Fee simple	Salmon Recovery Funding Board	12

Grays Harbor County Summary of Proposed Acquisitions	
Total Estimated Acres	174.7
Total Funded Amount	\$100,000

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Elliott Slough Acquisition project	Chehalis River Basin Land Trust	174.7	\$100,000	Fee simple	Salmon Recovery Funding Board	24

Jefferson County Summary of Proposed Acquisitions	
Total Estimated Acres	103.83
Total Funded Amount	\$580,854

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Snow Creek Watershed Acquisition and Restoration	Jeffereson Land Trust	102.33	\$370,854	Fee simple and Restoration	Salmon Recovery Funding Board	24
Dabob Bay Shoreline Protection and Restoration	Northwest Watershed Institute	1.5	\$210,000	Fee simple and restoration	Estuary and Salmon Restoration Program	24

Mason County Summary of Proposed Acquisitions	
Total Estimated Acres	89.61
Total Funded Amount	\$1,360,683

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Skokomish Confluence Levee Design and Acquisition	Mason Conservation District	134.4	\$628,755	Fee Simple	Puget Sound Restoration and Acquisition through SRFB	35
Oakland Bay Estuary Conservation Phase 3	Capitol Land Trust	74	\$731,928	Fee Simple	Salmon Recovery Funding Board and Puget Sound Restoration and Acquisition	35

Island County Summary of Proposed Acquisitions	
Total Estimated Acres	115.3
Total Funded Amount	\$847,000

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
North Livingston Bay Acquisition Phase 3	Whidbey Camano Land Trust	115.3	\$847,000	Fee Simple	Salmon Recovery Funding Board	10

Clark County Summary of Proposed Acquisitions	
Total Estimated Acres	51.5
Total Funded Amount	\$197,831

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Rock Creek Reach 3 Conservation Project	Columbia Land Trust	51.5	\$197,831	Fee Simple and Restoration	Salmon Recovery Funding Board	18

Pierce County Summary of Proposed Acquisitions	
Total Estimated Acres	9.6
Total Funded Amount	\$741,029

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Mashel Shoreline Protection 3	Nisqually Land Trust	3.6	\$55,000	Fee Simple and Restoration	Salmon Recovery Funding Board	02
Alward Road Acquisition and Planning	Pierce County Water Programs	6	\$686,029	Fee Simple and Restoration Planning	Salmon Recovery Funding Board	02

Clallam County Summary of Proposed Acquisitions	
Total Estimated Acres	302.32
Total Funded Amount	\$3,665,974

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Pysht Floodplain Acquisition and Restoration Phase 3	North Olympic Land Trust	9.48	\$94,199	Fee Simple and Restoration	Puget Sound Acquisition and Restoration	24
Dungeness Riparian Habitat Protection	Jamestown S’Klallam Tribe	12.92	\$221,775	Fee Simple	Puget Sound Acquisition and Restoration	24
Lyre Estuary and Nelson Creek Protection	North Olympic Land Trust	279.92	\$3,350,000	Fee Simple and Restoration	Large capital Project- Puget Sound Acquisition and Restoration Funding- Puget Sound Partnership	24

Okanogan County Summary of Proposed Acquisitions	
Total Estimated Acres	3.6
Total Funded Amount	\$125,275

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Twisp River Poorman Creek Protection	Methow Conservancy	29	\$294,350	Conservation Easement	Salmon Recovery Funding Board	12

San Juan County Summary of Proposed Acquisitions	
Total Estimated Acres	61
Total Funded Amount	\$800,000

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Reid Harbor Conservation Easement	San Juan Preservation Trust	61	\$800,000	Conservation Easement	Large capital Project- Puget Sound Acquisition and Restoration Funding- Puget Sound Partnership	40

Skagit County Summary of Proposed Acquisitions	
Total Estimated Acres	154.50
Total Funded Amount	\$2,089,274

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Skagit Watershed Habitat Protection	Seattle City Light	113	\$982,999	Fee Simple	Puget Sound Acquisition and Restoration Funding	39
Similk Beach Estuary Restoration and Acquisition	Seattle County Public Works	19.5	\$702,525	Fee Simple and Restoration	Puget Sound Acquisition and Restoration Funding	39
North Fork Skagit Acquisition and Feasibility	Seattle County Public Works	22	\$403,750	Fee Simple and Planning	Puget Sound Acquisition and Restoration Funding	39

Snohomish County Summary of Proposed Acquisitions	
Total Estimated Acres	106.33
Total Funded Amount	\$550,000

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Lower Wallace River Conservation Area	Forterra	100	\$250,000	Fee Simple	Salmon Recovery Funding Board	39
South Pass Restoration and Acquisition	Stillaguamish Tribe of Indians	6.33	\$300,000	Fee Simple and Restoration	Salmon Recovery Funding Board	10

Thurston County Summary of Proposed Acquisitions	
Total Estimated Acres	323.50
Total Funded Amount	\$4,002,739

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
McKenna Creek Reach Ranch Protection	Nisqually Land Trust	250	\$3,529,625	Fee Simple	Large capital Project- Puget Sound Acquisition and Restoration Funding- Puget Sound Partnership	02
Little Fishtrap Estuary Conservation	Capitol Land Trust	73.5	\$473,114	Fee Simple and Restoration	Salmon Recovery Funding Board	22

Kitsap County Summary of Proposed Acquisitions	
Total Estimated Acres	192.23
Total Funded Amount	\$2,533,551

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
W Bainbridge Shoreline Protection	Bainbridge Island Land Trust	12.49	\$810,000	Fee Simple	Large capital Project- Puget Sound Acquisition and Restoration Funding- Puget Sound Partnership & Estuary and Salmon Restoration Program	23
Carpenter Creek Estuary Acquisition	Great Peninsula Conservancy	73.5	\$1,373,551	Fee Simple and Restoration	Salmon Recovery Funding Board & Estuary and Salmon Restoration Program	22
Grovers Creek Acquisition	Great Peninsula Conservancy	106.24	\$350,000	Fee Simple	Salmon Recovery Funding Board	23

Whatcom County Summary of Proposed Acquisitions	
Total Estimated Acres	101.35
Total Funded Amount	\$518,840

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
South Fork Reach Acquisition Phase 2	Whatcom Land Trust	101.35	\$518,840	Fee Simple	Puget Sound Acquisition and Restoration Funding	42

King County Summary of Proposed Acquisitions	
Total Estimated Acres	7.98
Total Funded Amount	\$514,500

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Total Funded Amount	\$514,500

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
Tolt River Conservation 2013	King County DNR and Parks	6.33	\$300,000	Fee Simple	Salmon Recovery Funding Board	45
Royal Arch Reach Protection-Selland	Seattle Public Utilities	1.65	\$214,500	Fee simple	Puget Sound Acquisition and Restoration	05

Whatcom County Summary of Proposed Acquisitions	
Total Estimated Acres	101.35
Total Funded Amount	\$518,840

Proposed Acquisitions	Agency	Estimated Acres	Funded Amount	Acquisition Type	Source of Funding	Legislative District
South Fork Reach Acquisition Phase 2	Whatcom Land Trust	101.35	\$518,840	Fee Simple	Puget Sound Acquisition and Restoration Funding	42

Agency	Agency Name
Project Description	
Estimated Acres	##
Funded Amount	\$
Type of Acquisition	
Source of Funding	
Legislative District	#
Existing Uses	
Intended Uses	
Future Capital Costs	\$
Future Operating Costs	\$
PILT Estimate	\$

